CITY OF SANTA ROSA CITY COUNCIL

TO: FROM:	MAYOR AND CITY COUNCIL DEBORAH LAUCHNER, CHIEF FINANCIAL OFFICER, FINANCE DEPARTMENT JON MERIAN, FLEET SUPERINTENDENT,
SUBJECT:	TRANSPORTATION AND PUBLIC WORKS DEPARTMENT COOPERATIVE PURCHASE – CAMEL COMBINATION SEWER CLEANER VEHICLES
AGENDA ACTION:	CONSENT MOTION

RECOMMENDATION

It is recommended by the Finance, Transportation and Public Works, and Water Departments that the Council, by motion, approve a cooperative purchase of three combination sewer cleaning vehicles through the National Joint Powers Alliance (NJPA) Cooperative Agreement Contract #022014-HVC with 3T Equipment Company, Inc., Santa Rosa, CA in the amount not to exceed \$1,372,133.55.

EXECUTIVE SUMMARY

City Vehicles #16202, 16405 and 16101 are scheduled for replacement in Fiscal Year 2015-16 fleet vehicle replacement fund. Vehicles #16202 (fourteen years old) and 16405 (twelve years old) are used in the Water Department to clean sewer drains throughout the City. Vehicle #16101 is used in Public Works to clean storm drains to prevent flooding throughout the City, and is fifteen years old. These three vehicles have reached their useful life considering age, mileage, engine hours, and maintenance costs for the life of the equipment. The Water Department is requesting to use the NJPA cooperative contract pricing to purchase this equipment from a local vender, 3T Equipment Company located in Santa Rosa.

BACKGROUND

The Water and Transportation & Public Works Departments use these vehicles as part of standard preventative maintenance to clean sewer and storm drains throughout the City. In March 2016, the Water and Transportation & Public Works Departments submitted a request to replace vehicles that have reached the end of their cost effective life cycle and must now comply with more stringent clean air quality regulations. Super Products, Inc. Camel sewer and catch basin cleaner vehicles provide outstanding water jetting and vacuum capability and offers 1,000-1,500 gallon water tank and 9-12 yard debris capacity

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to provide continuous, effective sewer cleaning as well as many convenience and timesaving features.

The (NJPA) issued a Request for Proposal (RFP) that resulted in a national contract solution for the procurement of Sewer Vacuum, Hydro-Excavation, and/or street sweeper equipment with related accessories. The Northern California representative for purchasing the Super Products, Inc. model is represented by 3T Equipment Company in Santa Rosa, CA. City of Santa Rosa allows the use of cooperative purchasing under City Code Chapter 3-08.

PRIOR CITY COUNCIL REVEIW

N/A

ANALYSIS

The total cost outlay for the replacement vehicles and equipment is \$1,372,133.55, including sales tax and delivery. 3T Equipment Company, Inc., Santa Rosa, CA is the Northern California distributor for Super Products, Inc. for these type of vehicles.

In July 2006, the City purchased three Camel Series sewer cleaners similar to the three the City is intending to purchase under this cooperative purchase agreement. The total cost of the three vehicles purchased in 2006 was \$1,248,451.34. The cost under the current cooperative purchase agreement to buy three similar Camel Series sewer cleaning vehicles is \$1,372,133.55. This cost represents a 9.9% increase in cost over the 2006 purchase price; however, that amount is less than the 16% Producer Price Index increase over that period. Staff has determined that the cooperative purchase is in the best interest of the City, and that the price offered is fair and reasonable.

FISCAL IMPACT

Sufficient funding has been accumulated in the Equipment Replacement Fund for the purchase of these three replacement vehicles. There is no fiscal impact to the General Fund.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment or a foreseeable indirect physical change in the environment pursuant to CEQA guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

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NOTIFICATIONS

Not applicable.

ATTACHMENTS

Attachment 1 - 3T Quote using NJPA pricing

<u>CONTACT</u>

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