

ATTACHMENT 1

Security Guard Charges

Location	Account	Current Annual Agreement	Annual Year 1 Ext	Annual Year 2 Ext	Annual Year 3 Ext	Annual Year 4 Ext	Annual Year 5 Ext
Rec & Parks - Various Parks, LBHG	090303	\$ 138,591.86	\$ 140,070.48	\$ 147,074.40	\$ 153,681.96	\$ 162,149.84	\$ 169,851.36
City Hall	310705	\$ 10,604.81	\$ 11,134.92	\$ 11,691.60	\$ 12,276.24	\$ 12,890.04	\$ 13,534.56
City Hall Annex	310708	\$ 7,574.86	\$ 7,953.60	\$ 8,351.28	\$ 8,768.88	\$ 9,207.24	\$ 9,667.56
MSCS	310710	\$ 5,302.40	\$ 5,567.52	\$ 5,845.92	\$ 6,138.24	\$ 6,445.20	\$ 6,768.00
Chamber Building	310717	\$ 7,574.86	\$ 7,953.60	\$ 8,351.28	\$ 8,768.88	\$ 9,207.36	\$ 9,667.68
West Bank Building	310718	\$ 7,574.86	\$ 7,953.60	\$ 8,351.28	\$ 8,768.88	\$ 9,207.36	\$ 9,667.68
Finely Aquatic, Ridgeway, Steel Lane,							
Howarth Park Money Pickup Svc	090100	\$ 13,634.76	\$ 14,316.39	\$ 15,032.07	\$ 15,783.75	\$ 16,572.87	\$ 17,401.77
Hearn Hub - Hearn Avenue	310704	\$ 5,302.40	\$ 5,567.52	\$ 5,845.92	\$ 6,138.24	\$ 6,445.20	\$ 6,768.00
Camp Yu-Chi and Doyle 10 Wks	390404		\$ 14,400.00	\$ 15,120.00	\$ 15,876.00	\$ 16,669.80	\$ 17,503.29
Camp Wa-Tam - 10 Weeks	390404	\$ 6,968.89	\$ 7,317.30	\$ 7,683.20	\$ 8,067.40	\$ 8,470.70	\$ 8,894.30
Parking Garages	320500	\$ 85,753.20	\$ 90,040.92	\$ 94,542.96	\$ 99,270.12	\$ 104,233.63	\$ 109,445.28
<u>Transit (Transit Mall)</u>	<u>120202</u>	<u>\$ -</u>	<u>\$ 65,172.40</u>	<u>\$ 68,431.02</u>	<u>\$ 71,852.57</u>	<u>\$ 75,445.20</u>	<u>\$ 79,217.46</u>
		\$ 288,882.90	\$ 377,448.25	\$ 396,320.93	\$ 415,391.16	\$ 436,944.44	\$ 458,386.94