

# **ANNUAL REVIEW 2015**

## ***Santa Rosa 2035 General Plan Growth Management Ordinance Housing Allocation Plan Ordinance***

**Joint Meeting  
City Council and Planning Commission  
March 29, 2016**

## Residential Growth

- 126 residential building permits issued
- 93 single family, 26 multifamily, 7 second units
- 50% decrease in permitting from 2014, 75% decrease from 2015

*General Plan Goal:  
Promote livable neighborhoods*



## Non-Residential Growth

- 99,805 square feet in non-residential permits issued
  - Nordstrom Rack
  - Vineyard at Fountaingrove
  - Duke Court



*General Plan Goal:*

*Maintain vibrant, convenient  
and attractive commercial centers*

Housing Need / Quantified Objectives  
126 units – 0 EL, 0 VL, 24 L, 8 M, 94 AM

Building Permits by Income Category						
2015 – 2023						
Income Category	Extremely Low	Very Low	Low	Moderate	Above Moderate	TOTAL
ABAG RHNA - 2015 - 2023	473	474	581	759	2,375	4,662
Permits Issued 2015	0	0	24	8	94	126
Remaining Need	473	474	557	751	2,281	4,536

## ***HOUSING NEED / QUANTIFIED OBJECTIVES***

- \$3 M committed to 106 units
- 358 units rehabilitated
- 7 second units issued building permits
- Additional funding for 7 unit veterans' housing facility
- Funding for THE BLOCK
- 50 units lost affordability

## *LAND USE / DOWNTOWN*

### EVENTS

- Restaurant Week, Shop Small
- Holiday Open House

### PROJECTS

- Museum on the Square
- Reunification of  
Courthouse Square



### *General Plan Goal:*

*Maintain downtown as the major regional office, financial, civic, and cultural center of the North Bay*

## TRANSPORTATION

### BICYCLES & PEDESTRIANS

- Sebastopol Road bike lanes
- College Avenue bike lanes

### TRANSIT

- Reimagining CityBus
- Real time transit info
- Two-hour transfer policy
- SMART construction

*General Plan Goal:*

*Provide a safe and sustainable transportation system*



## ***PUBLIC FACILITIES***

### **PARKS**

- Bayer under construction
- Master Plans underway, Kawana Springs and Roseland

### **POLICE & FIRE SERVICES**

- New fire station built in Fountaingrove
- Participated in Local Hazard Mitigation Plan update



***General Plan Goal:***

***Provide recreational facilities and parks for all sectors of the community***



## ***PUBLIC FACILITIES***

### **WATER**

- Demand met with current entitlement, groundwater wells, Subregional Water Reuse System and water conservation program
- Implementation of Groundwater Master Plan

### **WASTEWATER**

- Current system capacity will serve population projected



### ***General Plan Goal:***

***Ensure that an adequate supply of water is available to serve existing and future needs of the City***

## ***OPEN SPACE AND CONSERVATION***

- Colgan Creek Phase I complete, Phase 2 proceeding
- Creek Stewardship program
  - 9,400 participants, 81% youth
  - 1,045 cy trash and debris

## ***ECONOMIC VITALITY***

- Tourism Business Improvement
- Process Improvement Action Plan



*General Plan Goal:*

*Maintain a positive business climate*

## ***HISTORIC PRESERVATION***

- No new landmarks designated in 2015
- Landmark alteration permit process ensures changes do not affect historic character of structures



***General Plan Goal:***

***Preserve Santa Rosa's historic structures and neighborhoods***

## ***YOUTH AND FAMILY***

- Violence Prevention Partnership
- Community Safe Scorecard developed
- High quality mix of recreation programs

## ***ART AND CULTURE***

- Public Art Master Plan adopted
- Artspace visit



### ***General Plan Goal:***

***Create an environment where children can grow and develop in secure and supportive families and neighborhoods***

# Climate Action Plan

- Community and Municipal Climate Action Plans
- Energy efficiency, renewable energy, land use, transportation, waste reduction
- Climate Action 2020 collaboration

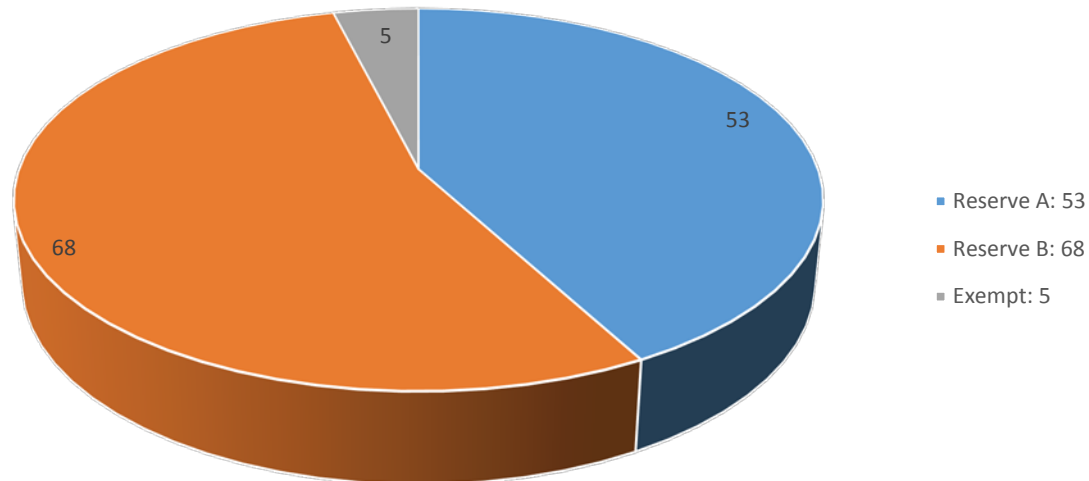
*General Plan Goal:  
Reduce greenhouse gas emissions*



# Growth Management

## Program adopted in 1992

- Addresses residential growth
- “Allotments” issued when projects approved
  - 850 available in 2015    Reserve A and B



## ***GROWTH TRENDS***

### Department of Finance population

- January 2014: 170,236
- January 2015: 173,071

### Growth rate: 1.2% from 2014 to 2015

- 1.7% annual average over last 20 years
- 1% annual average over last 5 years

# Housing Allocation Plan

- \$1.59 M in fees collected in 2015
- Since 1992, \$26+ million, plus loan repayment and interest, provided for affordable housing
- More than 1,600 units provided

