

RESOLUTION NO. RES-2017-210

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA AMENDING THE FISCAL YEAR 2017-18 BUDGET TO RECOGNIZE REVENUES OF \$1,952,000 AND APPROPRIATING \$2,254,900 FOR ADDITIONAL EXPENDITURE NEEDS UPON ANNEXATION OF THE ROSELAND AREA

WHEREAS, the Roseland Area Annexation is undergoing its final administrative processes with the Local Agency Formation Commission holding protest hearings on October 4, 2017; and

WHEREAS, a Certificate of Completion could be submitted to the county Recorder making the Annexation final as early as November 1, 2017; and

WHEREAS, in order to implement the Roseland Area Annexation, the revenue budget needs to be increased to recognize the revenues that will be received from the County within 60 days of the annexation effective date and the appropriations need to be increased to allow for payment of the increased expenditure needs of the Roseland Annexation area.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa authorizes the Chief Financial Officer to amend the General Fund revenue budget by \$1,952,000 and increase appropriations by \$2,254,900 as outlined on Exhibit A to this Resolution.

IN COUNCIL DULY PASSED this 24th day of October, 2017.

AYES: (7) Mayor Coursey, Vice Mayor Tibbetts, Council Members Combs, Olivares, Rogers, Sawyer, Schwedhelm

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

ATTEST: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
City Clerk Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

Exhibit A – Roseland Annexation Budget Amendment