

CITY OF SANTA ROSA
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS
FROM: KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER
HOUSING AND COMMUNITY SERVICES DEPARTMENT
SUBJECT: REVIEW OF FY 2017/18 PROPOSED HOUSING AUTHORITY
BUDGET

AGENDA ACTION: NO ACTION REQUESTED

RECOMMENDATION

It is recommended by the Housing and Community Services Department that the Housing Authority hold a Study Session to review the draft FY 2017/18 budget. This item is for information only and no action is requested.

EXECUTIVE SUMMARY

The purpose of this Study Session is to provide an overview of the draft FY 2017/18 budget for the Housing Authority's review and commentary.

BACKGROUND

The Housing Authority's annual budget process runs concurrently with the City's process from January through June each year, and consists of two study sessions and the budget hearings. The Housing Authority held a study session at the February 27, 2017 meeting to provide direction to staff on the upcoming FY 2017/18 budget. The Authority will review the proposed FY 2017/18 budget at study session today. Budget hearings will be held on June 12, 2017 where the Authority will be asked to approve the budget for FY 2017/18 before it goes to the City Council for final approval later that week.

PRIOR HOUSING AUTHORITY REVIEW

On February 27, 2017 the Housing Authority conducted a study session to provide commentary on the annual budget process.

ANALYSIS

The Housing Authority reviews the proposed budget each year before being asked to approve it at the budget hearings in June.

FISCAL IMPACT

There are no fiscal impacts from holding a Study Session.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

COUNCIL/BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – FY 2017/18 Proposed Housing Authority Budget
 - Housing Choice Voucher Program Revenue Summary
 - Housing Choice Voucher Program Expenditure Summary
 - Housing Trust Revenue Summary
 - Housing Trust Expenditure Summary
 - Transfers Detail
 - Administration Revenue Summary
 - Administration Expenditure Summary

CONTACT

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