

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: ALAN ALTON, ACTING CHIEF FINANCIAL OFFICER,
FINANCE DEPARTMENT
LISA GRANT, PARKS SUPERINTENDENT, RECREATION AND
PARKS DEPARTMENT
BRANDALYN TRAMEL, PURCHASING AGENT, FINANCE
DEPARTMENT
SUBJECT: CONTRACT EXTENSION – AQUATIC WEED CONTROL

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Finance and Recreation and Parks Departments that the Council, by resolution, approve the First Amendment to General Services Agreement (GSA) #146984 with Aquatic Environments, Inc., Concord, California, for a two-year contract extension, and increase in funding in the amount of \$58,000, for a total Agreement amount not to exceed \$145,000.

EXECUTIVE SUMMARY

The services provided under this general services agreement include aquatic weed control services for Lake Ralphine, Nielsen Pond and Fountaingrove Lake. The current contract is due to expire on March 13, 2018. The contractor is providing satisfactory services.

BACKGROUND

On March 13, 2015, the City Manager, by signature, approved the award and issuance of a three-year contract for aquatic weed control services to Aquatic Environments, Inc., Concord, California. The contract provides aquatic weed control services by controlling aquatic vegetation and, improving the quality of the lakes and ponds for public safety and use.

The City's Recreation & Parks Department receives a permit from the State Water Resource Control Board to comply with the provisions of Water Quality Order No. 2013-0002-DWQ, Statewide General National Pollutant Discharge Elimination System Permit

AQUATIC WEED CONTROL

PAGE 2 OF 3

for the Discharge of Aquatic Pesticides for Aquatic Weed Control in Waters of the United States, General Permit No. CAG990005.

The use of aquatic herbicides is necessary to manage the lakes features and maintain beneficial uses including flood control, vector control, recreation, aesthetics, boating access, and fishing. The lakes are not treated when water is flowing through the spillway. Chemical treatments are used only when necessary and as a last resort. Much of the aquatic weed control is mandated by the State Department of Dam Safety. The dams and boat launch at Fountaingrove Lake weeds are mechanically cut in the late summer or fall. There were no chemical herbicides used in 2017 at Fountaingrove Lake or Lake Raphine and they may not be needed in 2018. Approved aquatic herbicide such as fluridone, and less often diquat, are used when action thresholds are exceeded in Nielsen Pond. Nielsen Pond also receives biological beneficial bacterial treatments to reduce nutrient loading issue associated with storm drainage receiving waters.

PRIOR CITY COUNCIL REVIEW

None

ANALYSIS

Aquatic Environments, Inc. has agreed to amend the contract to extend for an additional two years with no increase in contract price. Research indicates the Consumer Price Index (CPI) for All Urban Consumers Not Seasonally Adjusted San Francisco-Oakland-San Jose, California for the period of March 2015 to December 2017 indicates an increase of 1.4%. Staff considers the extension request with no increase in cost for services to be fair and reasonable, and in the best interest of the City. During the term of the Agreement, the vendor has provided satisfactory landscape services at sites throughout the City. This will be the last contract extension.

The City and Aquatic Environments Inc., entered into a three-year GSA with two (2) one-year extension options on March 13, 2015, awarded by the City Manager. See contract activity chart below:

<u>Award/Amendment</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Authorization</u>
Contract Award	March 13, 2015	Award (3-year term) 2-year option to extend	\$87,000	City Manager
Amendment No. 1	Pending	2-year Ext and Add Funds	\$58,000	City Council

AQUATIC WEED CONTROL

PAGE 3 OF 3

	Total Cumulative Value Pending Amendment No. 2	<u>\$145,000</u>	
--	---	-------------------------	--

With approval of the First Amendment to extend the contract, the cumulative value of GSA #No.146984 will be \$145,000. Under the City's Contract/Purchase Order Modification Policy III-9, this First Amendment requires approval by the City Council.

FISCAL IMPACT

Funds for these expenditures are included in the Fiscal Year 2017-18 budget within Recreation and Parks Department, and subsequent budgets approved by Council.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) pursuant to Public Resources Code sections 15307 and 15308 because it is an action taken by a regulatory agency to assure the maintenance, restoration, enhancement, or protection of a natural resource and the environment where the regulatory process involves procedures for the protection of the environment.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable.

NOTIFICATION

Not Applicable

ATTACHMENTS

Resolution/Exhibit A – First Amendment

CONTACT

Alan Alton, Acting Chief Financial Officer, Finance Department, 707-543-3093,
Aalton@srcity.org

Lisa Grant, Parks Superintendent, Recreation and Parks Department, 707-543-3774,
lgrant@srcity.org

Brandalyn Tramel, Purchasing Agent, Finance Department, 707-543-3706,
btramel@srcity.org

Amy Carter, Buyer, Finance Department, 707-543-3702, acarter@srcity.org