



City of Santa Rosa

Utility Field Offices 35 Stony
Point Rd. - Training Room M

BUDGET REVIEW SUBCOMMITTEE SPECIAL MEETING NOTICE AND AGENDA FEBRUARY 27, 2024

**MEMBERS OF THE PUBLIC CAN PARTICIPATE IN THE MEETING BY
ATTENDING IN-PERSON AT THE UTILITY FIELD OFFICES, 35 STONY
POINT RD., TRAINING ROOM M.**

**THE PUBLIC MAY ALSO VIEW OR LISTEN TO THE MEETING VIA ZOOM
BY VISITING [HTTPS://SRCITY-ORG.ZOOM.US/J/82916002577](https://srcity-org.zoom.us/j/82916002577) OR BY
DIALING 877-853-5257 AND ENTERING WEBINAR ID: 829 1600 2577.**

**The public attending in person will be able to provide public comment
on items at the time an agenda item is discussed during the Budget
Review Subcommittee meeting. Public Comment may also be submitted
via e-mail to mmontoya@srcity.org.**

**Deadlines and additional instruction for public comment are set forth
below. If you have any questions regarding this meeting, please contact
Michelle Montoya at mmontoya@srcity.org.**

10:30 A.M. (VIA IN-PERSON)

1. CALL TO ORDER AND ROLL CALL

2. PUBLIC COMMENTS

This is the time when any person may address matters not listed on this agenda, but which are within the subject matter of the jurisdiction. The public may comment on agenda items when the item is called. Each speaker is allowed three minutes.

Live Public Comment: Members of the public can provide comment on an agenda item in-person from the Utility Field Offices, 35 Stony Point Rd., Training Room M.

Advance E-mail Public Comment: To submit an e-mailed public comment to the Budget Review Subcommittee, please send to mmontoya@srcity.org by 5:00 p.m., Monday, February 26, 2024. Identify in the subject line of your

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e-mail the agenda item number(s) on which you wish to comment, provide your name in the body of the e-mail and your comment.

Comments received by the deadline will be e-mailed to all Subcommittee Members, will be posted to the agenda documents on-line, and be made part of the archive packet.

3. NEW BUSINESS

3.1 FISCAL YEAR 2024-25 BUDGET OVERVIEW

Staff will present preliminary budget information including an overview of funding, anticipated increases, preliminary revenue projections, staffing changes, budget process and budget schedule.

Attachments: [Presentation](#)
[Updated Presentation \(Uploaded 2-26-2024\)](#)

4. ADJOURNMENT

The City of Santa Rosa does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by contacting the Secretary at (707) 543-3901 (TTY Relay at 711) one week prior to the meeting. Meeting information can also be accessed via the internet at <http://srcity.org>.