City of Santa Rosa

Municipal Services Center
South
69 Stony Circle

BUDGET REVIEW SUBCOMMITTEE
SPECIAL MEETING NOTICE & AGENDA
FEBRUARY 21, 2017

1:00 PM - CONFERENCE ROOM 4

1. CALL TO ORDER AND ROLL CALL

2. ANNOUNCEMENTS

3. PUBLIC COMMENTS

4. NEW BUSINESS

4.1 PRELIMINARY REVIEW OF THE OPERATION AND MAINTENANCE BUDGET FOR 2017/18 AND 2018/19

4.2 PRELIMINARY ANALYSIS OF REVENUE AND EXPENDITURE ANALYSIS AND RESULTING RESERVE LEVELS

5. ADJOURNMENT

The City of Santa Rosa does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by contacting the Secretary at (707) 543-3924 one week prior to the meeting. Meeting information can also be accessed via the internet at http://srcity.org or on a recorded information line by calling (707) 543-3397. For TDD call (707) 543-3063.