



City of Santa Rosa

City Hall, Council
Chamber
100 Santa Rosa Avenue
Santa Rosa, CA 95404

CITY COUNCIL REGULAR MEETING AGENDA AND SUMMARY REPORT MAY 16, 2018

9:00 A.M. - STUDY SESSION (COUNCIL CHAMBER)

(THE COUNCIL MAY RECESS AT APPROXIMATELY 12:00 NOON FOR A LUNCH BREAK)

1. CALL TO ORDER OF ADJOURNED (CONTINUED) CITY COUNCIL STUDY SESSION AND ROLL CALL

2. STUDY SESSION

Study Session items are items for in-depth discussion and possible direction to staff. No action will be taken.

2.1 REVIEW OF FISCAL YEAR 2018-19 DEPARTMENT BUDGET REQUESTS, CAPITAL IMPROVEMENT PROGRAM FUNDING REQUESTS, AND COMMUNITY PROMOTIONS FUNDING REQUESTS

In this budget Study Session, scheduled for May 15, 16, and 17 if necessary, the City Council will be presented with an overview of the funding requests for FY 2018-19. In addition, the City Council will receive updates on program cost requests discussed at the Preliminary Budget Study Session on April 17. These Study Sessions are held in advance of the Budget Hearings in June to allow the City Council ask questions, provide direction, and gain a full understanding of the funding requests that will be before them for formal adoption in June.

Information and department budgets will be presented in the following order:

May 15, 2018

- Budget Overview
- City Council / Community Promotions
- City Manager's Office
- City Attorney's Office
- Human Resources

City Council

MAY 16, 2018

- Finance/Non-Departmental
- Office of Community Engagement
- Information Technology
- Planning and Economic Development

May 16, 2018

- Recreation and Parks
- Fire
- Police
- Housing and Community Services
- Transportation and Public Works
- Santa Rosa Water
- Capital Improvement Program
- City Manager Comments
- Review Program Cost Estimates

Attachments: [Staff Report](#)
[Attachment 1](#)
[Attachment 2](#)
[Presentation](#)
[Presentation – Revised \(uploaded 5/14/2018\)](#)

3. ADJOURN (CONTINUE), IF NEEDED, REGULAR CITY COUNCIL MEETING TO RECONVENE TO THE BUDGET STUDY SESSION AT 9:00 A.M. ON THURSDAY, MAY 17, 2018, IN THE COUNCIL CHAMBER

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Meeting information can also be accessed via the internet at <http://srcity.org>

Any writings or documents provided to a majority of the City Council prior to this meeting regarding any item on this agenda, excluding closed session items, are available for public review in the City Clerk's Office, Room 10, City Hall, 100 Santa Rosa Ave, during normal business hours.