



City of Santa Rosa

Laguna Treatment Plant
4300 Llano Road
Santa Rosa, CA 95407

SUBREGIONAL WASTEWATER TECHNICAL ADVISORY COMMITTEE SPECIAL MEETING NOTICE AND AGENDA MARCH 1, 2018

8:00 A.M. - ESTUARY CONFERENCE ROOM

1. CALL TO ORDER AND ROLL CALL

2. ANNOUNCEMENTS

3. PUBLIC COMMENTS

4. NEW BUSINESS

4.1. PRELIMINARY BUDGET REVIEW

4.1.1. 2017/18 CONTRIBUTION RECAP

4.1.2. CIP FUNDING AND PLANNING

4.1.3. REGIONAL REVENUE PROJECTIONS

4.1.4. RETAINED CONTRIBUTIONS

4.1.5. 2018/19 PRELIMINARY OPERATING BUDGET

4.1.6. 2018/19 DEBT SERVICE

5. ADJOURNMENT

The City of Santa Rosa does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by contacting the Secretary at (707) 543-3924 one week prior to the meeting. Meeting information can also be accessed via the internet at <http://srcity.org> or on a recorded information line by calling (707) 543-3397. For TDD call (707) 543-3063.