



City of Santa Rosa

Municipal Services Center
South
69 Stony Circle

BUDGET REVIEW SUBCOMMITTEE SPECIAL MEETING NOTICE AND AGENDA FEBRUARY 27, 2019

2:00 P.M. - Conference Room 5

1. CALL TO ORDER

2. PUBLIC COMMENTS

This is the time when any person may address matters not listed on this agenda, but which are within the subject matter of the jurisdiction. The public may comment on agenda items when the item is called. Each speaker is allowed three minutes.

3. DISCUSSION ITEMS

4. PRESENTATION - MISCELLANEOUS FEE UPDATE

Attachments: [Presentation](#)

5. PRESENTATION - WATER DEPARTMENT BUDGET ASSUMPTIONS

Attachments: [Presentation](#)

6. LOCAL O&M BUDGET PRELIMINARY REVIEW

7. SUBREGIONAL O&M BUDGET PRELIMINARY REVIEW

8. CIP PLANNING

9. ADJOURNMENT

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