

City of Santa Rosa

City Hall, Council Chamber 100 Santa Rosa Avenue Santa Rosa, CA 95404

CITY COUNCIL REGULAR MEETING AGENDA AND SUMMARY REPORT MAY 22, 2019

Continued Study Session from May 21, 2019

9:00 A.M. - STUDY SESSION (COUNCIL CHAMBER)

MEETING TO END NO LATER THAN 4:30 P.M.

(THE COUNCIL MAY RECESS AT APPROXIMATELY 12:00 NOON FOR A LUNCH BREAK)

1. CALL TO ORDER OF ADJOURNED (CONTINUED) STUDY SESSION AND ROLL CALL.

2. STUDY SESSION

Study Session items are items for in-depth discussion and possible direction to staff. No action will be taken.

2.1 FINANCIAL STABILITY AND REVIEW OF FISCAL YEAR 2019-20 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET

In this budget Study Session, scheduled for May 21 and 22, and May 28 if necessary, the City Council will be presented with an overview of the funding requests for FY 2019-20. The Study Session is held in advance of the Budget Hearings in June to allow the City Council ask questions, provide direction, and gain a full understanding of the funding requests that will be before them for formal adoption in June.

<u>Attachments:</u> <u>Staff Report</u> <u>Attachment 1</u> <u>Attachment 2</u> <u>Presentation</u> <u>Presentation - Infrastructure</u>

3. ADJOURN (CONTINUE), IF NEEDED, REGULAR CITY COUNCIL MEETING TO RECONVENE TO THE BUDGET STUDY SESSION AT 10:00 A.M. ON TUESDAY, MAY 28, 2019, IN THE COUNCIL CHAMBER.

City Council

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Meeting information can also be accessed via the internet at http://srcity.org

Any writings or documents provided to a majority of the City Council prior to this meeting regarding any item on this agenda, excluding closed session items, are available for public review in the City Clerk's Office, Room 10, City Hall, 100 Santa Rosa Ave, during normal business hours.