



City of Santa Rosa

Municipal Services Center
South
69 Stony Circle

BUDGET REVIEW SUBCOMMITTEE SPECIAL MEETING NOTICE AND AGENDA JULY 16, 2019

11:00 A.M. - Conference Room 5

1. CALL TO ORDER AND ROLL CALL

2. PUBLIC COMMENTS

This is the time when any person may address matters not listed on this agenda, but which are within the subject matter of the jurisdiction. The public may comment on agenda items when the item is called. Each speaker is allowed three minutes.

3. NEW BUSINESS

3.1 UPDATE TO H2O PROGRAM

Santa Rosa Water staff, Water Billing staff and CAP met to discuss possible changes to the program to provide additional assistance to Santa Rosa Water customers and will be updating the Budget Subcommittee on those changes. In addition, the Subcommittee will be updated on the on-going legislative process for low income assistance.

3.2 UPDATE ON CITY COUNCIL'S CLIMATE ACTION SUBCOMMITTEE MEETING

Staff will briefly update the subcommittee on City Council's Climate Action Subcommittee discussion on EverGreen and the possible implications to Santa Rosa Water's budget and rates.

4. ADJOURNMENT

The City of Santa Rosa does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by contacting the Secretary at (707) 543-3924 one week prior to the meeting. Meeting information can also be accessed via the internet at <http://srcity.org> or on a recorded information line by calling (707) 543-3397. For TDD call (707) 543-3063.