



City of Santa Rosa

City Hall, Council
Chamber
100 Santa Rosa Avenue
Santa Rosa, CA 95404

CITY COUNCIL REGULAR MEETING AGENDA AND SUMMARY REPORT JUNE 24, 2020

Continued Meeting from 6/23/2020

10:00 A.M., WEDNESDAY, JUNE 24, 2020 VIA ZOOM (IF NEEDED)

MEMBERS OF THE PUBLIC CAN PARTICIPATE IN THE MEETING BY VISITING [HTTPS://SRCITY-ORG.ZOOM.US/J/976 4688 4048](https://srcity-org.zoom.us/j/97646884048) OR BY DIALING 877-853-5257 AND ENTER WEBINAR ID: 976 4688 4048

**PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA
FY 2020-21 OPERATIONS & MAINTENANCE BUDGET AND
CAPITAL IMPROVEMENT PROGRAM BUDGET**

BACKGROUND: The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget (FY 2019-20) on December 30, 2019; held a budget priorities public hearing on February 25, 2020; held a budget study session on May 19, 2020; published a budget summary and public hearing notice on June 9, 2020; and, made copies of the proposed budget available to the public on the City's website at www.srcity.org on June 9, 2020. Council goal setting meetings were canceled this year due to the pandemic.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the Council hold a Public Hearing and by five (5) resolutions, adopt the City Fiscal Year (FY) 2020-21 Operations and Maintenance Budget, and FY 2020-21 Capital Improvement Program Budget.

Attachments: [Staff Report](#)
[Attachment 1](#)
[Attachment 2](#)
[Resolution 1- Primary 2020-21](#)
[Exhibit A - MPSA \(Primary Resolution\)](#)
[Resolution 2 - Excluded CIP Project](#)
[Resolution 3 - PFIF 2020-21](#)
[Resolution 4 - Storm Water](#)
[Resolution 5 - FTEs from HR](#)
[Presentation](#)

ADJOURNMENT OF MEETING