



City of Santa Rosa

City Hall, Council
Chamber
100 Santa Rosa Avenue
Santa Rosa, CA 95404

CITY COUNCIL REGULAR MEETING AGENDA AND SUMMARY REPORT MAY 19, 2021

CONTINUED BUDGET STUDY SESSION (IF NEEDED)

10:00 A.M. - STUDY SESSION (VIDEO CONFERENCE)

(COUNCIL MAY RECESS AT APPROXIMATELY 12:00 NOON FOR A
LUNCH BREAK)

1. CALL TO ORDER OF ADJOURNED (CONTINUED) STUDY SESSION AND ROLL CALL
2. STUDY SESSION (CONTINUED FROM THE MAY 18, 2021 REGULAR MEETING)

Study Session items are items for in-depth discussion and possible direction to staff. No action will be taken.

- 2.1 REVIEW OF FISCAL YEAR 2021-22 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET

Session intended to provide City Council the opportunity to receive information, and to ask questions related to the City's overall financial stability and the proposed Fiscal Year (FY), 2021-22 Operations and Maintenance Budget and the Capital Improvement Program budget. No action is required.

Attachments: [Staff Report](#)
[Attachment 1 - Public Comment](#)
[Presentation \(Uploaded 5-13-2021\)](#)
[Revised Presentation \(Uploaded 5-18-2021\)](#)
[Late Correspondence - Public Comment \(Uploaded 5-18-2021\)](#)
[Full Time Equivalent by Department \(Uploaded 5-19-2021\)](#)
[CalPERS Funding History \(Uploaded 5-19-2021\)](#)

3. ADJOURNMENT OF MEETING

City Council

MAY 19, 2021

The Open Government Ordinance (ORD-2020-018) was adopted by City Council in December 2020. This ordinance, adds Chapter 1-10 to the City Code to codify the City of Santa Rosa's commitment to embrace a culture of open government to ensure public trust, engage the community, and establish a system of transparency, public participation, and collaboration. To view a full version of the Open Government Ordinance go to <http://srcity.org/OpenGovOrdinance>. To request a paper copy of the Open Government Ordinance contact the City Clerk's Office at 707-543-3015 (TTY Relay at 711) or cityclerk@srcity.org.

The City of Santa Rosa does not discriminate against individuals with disabilities in its employment, services, benefits, facilities, programs, or activities. Requests for accommodations, auxiliary aids, or services necessary to participate in a City program, service, or activity, including printed information in alternate formats, are available by contacting the City Clerk's Office at 707-543-3015 (TTY Relay at 711) or cityclerk@srcity.org. If the request is received at least 7 business days prior to the City Council meeting, the copy shall be provided no later than two (2) business days prior to the City Council meeting. Meeting information can also be accessed via the internet at <http://srcity.org>

Any writings or documents provided to a majority of the City Council prior to this meeting regarding any item on this agenda, excluding closed session items, are available for public review in the City Clerk's Office, Room 10, City Hall, 100 Santa Rosa Ave, during normal business hours.