For Council Meeting of: December 7, 2021

# CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: JEREMIA MILLS, DEPUTY DIRECTOR - HUMAN RESOURCES,

HUMAN RESOURCES DEPARTMENT

SUBJECT: ADOPTION OF MEMORANDUM OF UNDERSTANDING, UNIT 8 –

TRANSIT, REPRESENTED BY SEIU LOCAL 1021, EFFECTIVE

JULY 1, 2021 THROUGH JUNE 30, 2024

AGENDA ACTION: RESOLUTION

### RECOMMENDATION

It is recommended by the Human Resources Department and the City Manager's Office that the Council, by resolution, adopt the Memorandum of Understanding for an agreement for, and on behalf of, the employees in the City's Bargaining Unit 8 – Transit, represented by SEIU Local 1021, and effective July 1, 2021 to June 30, 2024.

#### **EXECUTIVE SUMMARY**

By adopting this Resolution, Council will bring this bargaining unit under contract through June 30, 2024.

#### BACKGROUND

The City's representatives and representatives of SEIU, Local 1021, representing the City's Unit 8 – Transit, have met and conferred concerning a successor Memorandum of Understanding and have agreed on a contract. The significant changes to the new agreement are: a 3.0% salary increase effective December 5, 2021, a 2.5% salary increase effective the first full pay period following April 1, 2022, a 2.5% salary increase effective the first full pay period following July 1, 2023, and a one-time, non-pensionable lump sum payment of \$5,000.

## **ANALYSIS**

Chapter 2-36 of the Santa Rosa City Code and the Rules and Regulations pertaining to Employer-Employee Relations adopted thereunder, establishes procedures and a reasonable period of time for the meet and confer process to take place between the City's management representatives and representatives of recognized employee organizations, all in accordance with the provisions of the Meyers-Milias-Brown Act and applicable laws.

A summary of the changes to the Unit 8 – Memorandum of Understanding, effective July 1, 2021 to June 30, 2024:

- A 3.0% salary increase effective December 5, 2021
- A 2.5% salary increase effective the first full pay period following April 1, 2022
- A 2.5% salary increase effective the first full pay period following July 1, 2023
- A one-time, non-pensionable lump sum payment of \$5,000
- Increase Floating Holidays by 16 hours per FY effective, January 1, 2022
- Eliminate the 12-hour holiday payout in December effective 2022
- Increase retiree health stipend by .25% following Council Approval
- Increase Shift differential from \$1.00 to \$1.80 following Council Approval
- Other MOU language clean-up

#### FISCAL IMPACT

The estimated cost of this Resolution for Fiscal Year (FY) 2021-22 is \$426,804 with an estimated ongoing increased cost of \$400,528 annually. Funding for these expenditure increases is not included in the FY 2021-22 adopted budget and is being appropriated from the funds which are affected by the increases. There is no impact to the General Fund.

### **ENVIRONMENTAL IMPACT**

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

#### BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

### **NOTIFICATION**

Not applicable.

### <u>ATTACHMENTS</u>

- Attachment 1 Redline MOU
- Resolution/Exhibit A

### CONTACT

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