

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD
STAFF REPORT
January 20, 2022

SUBJECT

Transportation Development Act (TDA)
Article III Fiscal Year (FY) 2022/2023

ISSUE

Staff may request TDA Article III for the construction phase of Highway 101 Bicycle and Pedestrian Overcrossing.

STAFF PRESENTER

Nancy Adams, Transportation Planner

RECOMMENDATION

The Board, by motion, may support the staff's recommendation to allocate \$600,000 of FY 2022/2023 TDA funds for the Highway 101 Bicycle and Pedestrian Overcrossing construction phase.

BACKGROUND

Transportation Development Act (TDA) funds are generated from a statewide ¼ cent sales tax. Article III of TDA sets aside of approximately 2% of those monies for bicycle and pedestrian planning and projects. The Metropolitan Transportation Commission (MTC) administers TDA III, which is distributed based on population.

The City annually receives TDA funding for bicycle and pedestrian projects. The estimated balance for FY 2021/2022 is \$301,618. The preliminary fund estimate for FY 2022/2023 is \$181,113. The City would have an estimated \$482,732 available to program. In order to program the \$600,000 in FY 2022/2023 for the project, we are able to borrow ahead an estimated \$117,268. The Metropolitan Transportation Commission (MTC) is expected to release the final estimate in mid-January. Staff is planning on presenting the TDA III resolution to the City Council for their approval in March 2022.

In January 2020, the Board, by motion, supported staff's recommendation to bank the funds for the Highway 101 Bicycle and Pedestrian Overcrossing (BPOC) construction phase.

ANALYSIS

Staff has reviewed the priority pedestrian and bicycle projects in the Bicycle and Pedestrian Master Plan to determine what could be incorporated into the current workload. The Highway 101 Bicycle and Pedestrian Overcrossing is included in the list of First Phase projects that is part of the Bicycle and Pedestrian Master Plan Update 2018.

The design is underway and expected to be completed by June 2023. The construction phase is scheduled to begin in October 2025.

The cost estimate for the construction contract is \$21.1M. The TDA funds will be leverage with \$15.4M of grant funds and SB1 funds.

RECOMMENDATION

The Board, by motion, may support the staff's recommendation to allocate \$600,000 of FY 2022/2023 TDA funds for the Highway 101 Bicycle and Pedestrian Overcrossing construction phase.