

# APPROVAL TO TRANSFER FUNDS FROM BENNETT VALLEY GOLF COURSE CAPITAL FUND TO PURCHASE GREENS MOWERS

City Council Meeting February 15, 2022 Jen Santos, Deputy Director - Parks Transportation & Public Works Department



### BACKGROUND

- Bennett Valley Golf Course (BVGC) is a 150-acre, 18- hole golf course
- BVGC operator provides maintenance of golf course maintenance equipment
- The City owns, liquidates and acquires new golf course maintenance equipment as needed

### BACKGROUND (Continued)

- In 2017 Council established a per round golf course fee to fund capital and equipment needs (RES-2017-090)
- Fee effective July 1, 2017
- Council amends golf operation agreement to add collection of per-round golf fee (RES-2017-141)
- Fees are collected monthly and held in BVGC Capital Fund 1662

#### ANALYSIS

- Two greens mowers identified by operator and city for urgent need of replacement
- Council required to increase appropriations in BVGC Operations fund to purchase mowers.
- BVGC Ad Hoc Committee recommends Council approval to utilize BVGC Capital Fund on December 21, 2021, meeting

## RECOMMENDATION

It is recommended by the Bennett Valley Golf Course Ad Hoc Committee, and the **Transportation and Public Works Department** that the Council, by resolution increase appropriations in the Bennett Valley Golf Course Operations fund in the amount of \$100,000 for the purchase of two golf course greens mowers, with the source of funds from Bennett Valley Golf Course Capital Fund.

# QUESTIONS?

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