



# CONTRACT AWARD – FIRE DAMAGED ROADWAY LANDSCAPING

City Council Meeting  
March 15, 2022

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Transportation and Public Works Department

# BACKGROUND

This project will replace irrigation facilities and landscaping components within City right of way in the Fountaingrove and Coffey Park neighborhoods that was destroyed by the 2017 Tubbs Fire.

# ANALYSIS

- The project was advertised on 12/21/2021; seven (7) bids were received on 2/8/2022, ranging from \$6,009,025.20 to \$7,712,495.39.
- The low bid was 9.78% under the Engineer's estimate.
- Construction is anticipated to begin in May of 2022 and last 231 working days.

# ANALYSIS

- Estimated total Project Cost and Additional Need:

Contract Cost (including 10% Contract Contingency)	\$6,609,927.72
Consultant Construction Management/Inspection	\$650,000.00
Staff Costs	\$150,000.00
Total Construction Costs	\$7,409,927.72
Available Funds	(\$467,771.10)
<b>Additional Need</b>	<b>\$6,942,156.62</b>

# ANALYSIS

- Project Cost Share:

FEMA Reimbursement (75%) of eligible costs	\$4,724,881.37
CalOES Reimbursement (18.75%) of eligible costs	\$1,181,220.34
Local Share – not reimbursable (6.25%) of eligible cost	\$393,740.11
Non-reimbursable project activities	\$1,110,085.90
<b>Total Construction Costs</b>	<b>\$7,409,927.72</b>

# ANALYSIS

- General Fund Allocation Request:

Total Construction Costs	\$7,409,927.72
Available Funds	(\$467,771.10)
Non-reimbursable Costs	(\$1,110,085.90)
<b>General Fund Need</b>	<b>\$5,832,070.72</b>

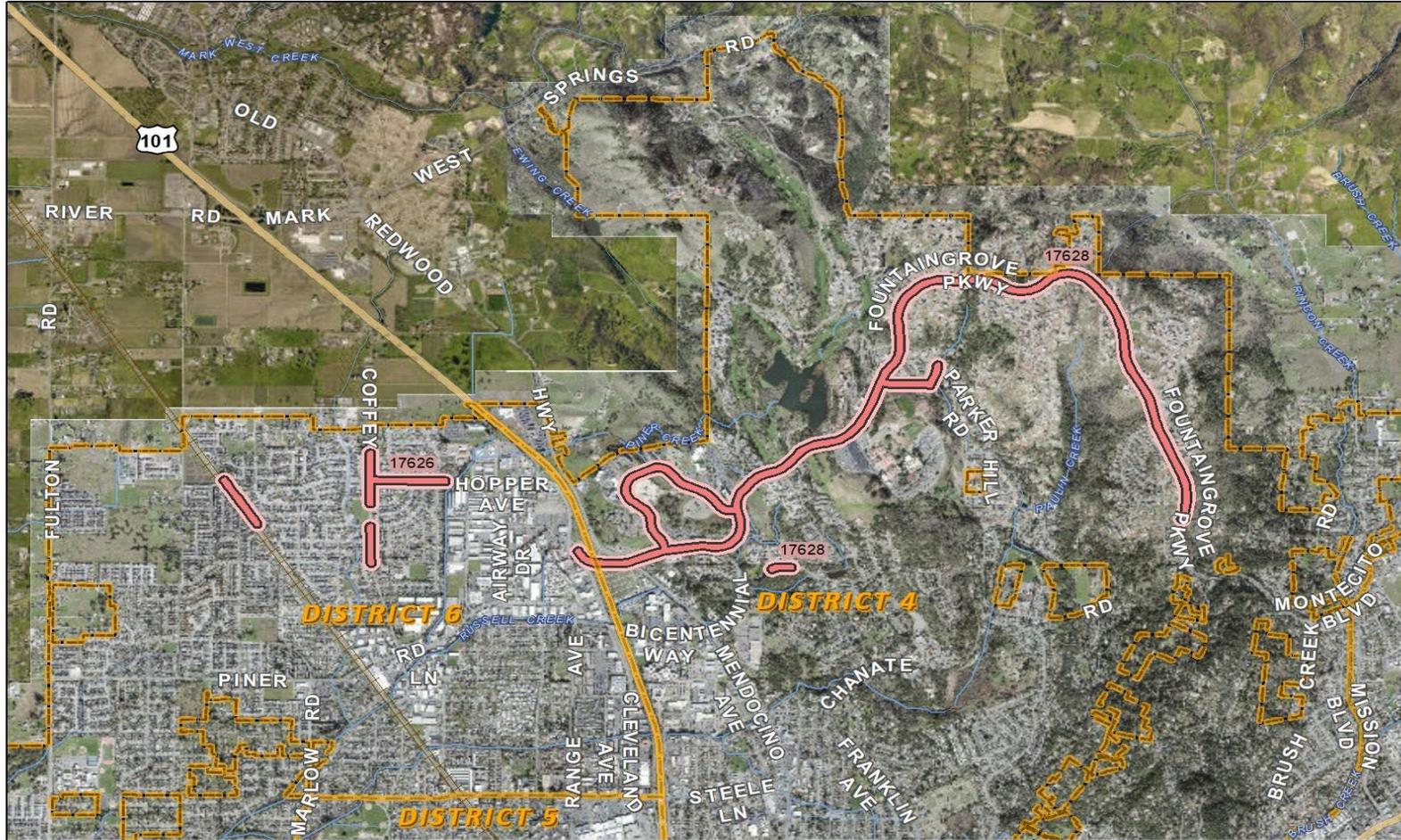
# ANALYSIS

- Staff is requesting \$5,850,000.00 from the general fund
- Funds will be returned to General Fund upon FEMA reimbursement
- Non-reimbursable activities and local share costs funded through PGE settlement funds and available funds, respectively

# RECOMENDATION

- It is recommended by the Transportation and Public Works Department that the Council, by resolution: 1) award Contract No. C02300, Fire Damaged Roadway Landscaping, in the amount of \$6,009,025.20 to the lowest responsible bidder, Bortolussi & Watkin, Inc. of San Rafael, California; 2) approve a 10% contract contingency for a total not-to-exceed contract amount of \$6,609,927.72; and 3) appropriate \$5,850,000.00 from the General Fund reserves for the Fire Damaged Roadway Landscaping project, and increase General Fund federal and state grant revenue by a total of \$5,850,000.00.
- Questions?

# LOCATION MAP



**Project Number: 2300**

**Fire Damaged Roadway Landscaping**

**Project Status: Design**

**Project Areas (IFAS Charge #'s Labeled)**

 Public Works

0 500 1,000 2,000 3,000 4,000 5,000 6,000 7,000 Feet City (2020) & County (2018) Aerials shown. Map Date: 1/5/2022

- Information and features shown on this map are intended for general location use only and may contain errors. Map produced by City of Santa Rosa, Asset Management Division. -