



Operating Agreement for the Samuel L. Jones Hall Homeless Shelter and Homeless Services Grant Agreements for Fiscal Year 2022/2023

City Council
June 7, 2022

Kelli Kuykendall & Sasha Cohen
Housing and Community Services

Overview

- Request for Proposals (RFP)
- February 22, 2022 Council Direction
- Fiscal Year 2022/2023 Programs & Agreements

RFP

- Provision of homeless services and operator of Sam Jones Hall (SJH) for FY 22/23
- Issued November 2021, due December 2021
- Evaluation Committee

Council Direction

- February 22, 2022
- Operator of SJH – Catholic Charities
- Homeless Services
 - Catholic Charities – Homeless Outreach Services Team (HOST), Homeless Services Center (HSC), and Family Support Center (FSC)
 - YWCA Sonoma County – Safe House Shelter
- Preparation of agreements for up to 5 years

Public Services Program

- HSC, FSC and Living Room to be funded under Public Services Program – Community Development Block Grant (CDBG), General Fund and/or American Rescue Plan Act (ARPA)
- Community Action Partnership of Sonoma County (CAP Sonoma County) to be funded with General Fund and/or American Rescue Plan Act (ARPA)

Agency/ Program	Program Description	City Budget FY 22/23	Goals/ Outcomes
Catholic Charities/HOST	Street outreach team focused on engaging individuals residing in encampments into services, shelter, housing	\$1,035,450	<ul style="list-style-type: none"> • 400 unsheltered individuals engaged • Administration of Housing First Fund • 50% provided safe shelter • 40% provided permanent housing
Catholic Charities/SJH	Emergency shelter for single adults. Provides up to 213 beds, basic services plus housing-focused case management	\$2,128,742*	<ul style="list-style-type: none"> • 700 individuals provided shelter • 20% exit to temporary housing • 20% exit to permanent housing
Total		\$3,274,192	

***Funded by City, County of Sonoma, Community Foundation Sonoma County**

Agency/ Program	Program Description	City Budget FY 22/23	Goals/ Outcomes
YWCA Sonoma County/ Safe House Shelter	Emergency shelter for homeless victims of domestic violence	\$50,000 5 emergency beds plus supportive services	<ul style="list-style-type: none"> • Provide safe shelter, case management, legal advocacy, therapy • Increased self-sufficiency and safety
CAP Sonoma County/ HCA Family Fund	Financial assistance with security deposits, rent, mortgage provided via private donor	\$60,000 Program admin.	<ul style="list-style-type: none"> • 180 individuals receive financial assistance • 100% complete financial literacy, credit counseling • 75% maintain housing • 15% exit homelessness

Agency/ Program	Program Description	City Budget FY 22/23	Goals/ Outcomes
Catholic Charities/ HSC	Drop-in center, provides basic services - showers, laundry, telephone, mail, referrals, and shelter intake	\$236,000	<ul style="list-style-type: none"> • 2,100 individuals receive basic services • 11,000 showers • 4,300 laundries provided • 20% enrolled in Coordinated Entry • Operate Warming Center
Catholic Charities/ FSC	Emergency shelter for families. Provides up to 138 beds, basic services plus housing-focused case management	\$196,000	<ul style="list-style-type: none"> • 350 adults and children receive shelter • 40% of families exit to temporary housing • 37% of families exit to permanent housing
The Living Room	Case management, counseling, transitional housing, and meals for women experiencing homelessness	\$38,870	<ul style="list-style-type: none"> • 16 women and children provided transitional housing, supportive services • 500 meals provided weekly
Total		\$470,870	

Summary

- Agreements with Catholic Charities (SJH, HOST), CAP Sonoma County (HCA Family Fund), and YWCA Sonoma County (Safe House Shelter)
- Term – FY 22/23 (Year One) and continuing for up to five years to FY 26/27 on a conditional basis subject to contractor performance and funding availability
- HCS Director – authority to execute amendments to agreements subject to these parameters

Recommendation

It is recommended by the Housing and Community Services Department that the Council, by two resolutions, approve the following:

1) an Agreement for the Operation and Use of the Samuel L. Jones Hall Homeless Shelter Housing-Focused Program with Catholic Charities of the Diocese of Santa Rosa in the amount of \$2,128,742 for the initial period July 1, 2022 to June 30, 2023 (Year 1) and continuing for up to five years total (Fiscal Year 2022/2023 to Fiscal Year 2026/2027) on a conditional basis subject to contractor performance and funding availability; and

Recommendation cont'd

2) grant agreements for the provision of homeless services with Catholic Charities of the Diocese of Santa Rosa (Homeless Outreach Services Team in the amount of \$1,035,450), YWCA Sonoma County (Safe House Shelter Program in the amount of \$50,000), and Community Action Partnership of Sonoma County (HCA Family Fund in the amount of \$60,000) for the initial period July 1, 2022 to June 30, 2023 (Year 1) and continuing for up to five years total (Fiscal Year 2022/2023 to Fiscal Year 2026/2027) on a conditional basis subject to contractor performance and funding availability.