

RESOLUTION NO. 1302

RESOLUTION OF THE BOARD OF PUBLIC UTILITIES AUTHORIZING THE APPROVAL OF THE FIRST AMENDMENT TO BLANKET PURCHASE ORDER 165392 - ONE YEAR EXTENSION, PRICE INCREASE, AND INCREASE COMPENSATION FOR ULTRAVIOLET DISINFECTION SYSTEM PARTS WITH TROJAN TECHNOLOGIES, INC.

WHEREAS, on September 10, 1996, as a result of a competitive process, the City Council awarded contract No. 4957 to Trojan Technologies, Inc. for the purchase of an ultraviolet disinfection system for the Laguna Treatment Plant; and

WHEREAS, the City has a requirement for parts for the ultraviolet disinfection system, which are proprietary in nature and can only be obtained from Trojan Technologies, Inc.; and

WHEREAS, on September 2, 2021, the Board of Public Utilities approved a sole source award and Blanket Purchase Order to Trojan Technologies, Inc. to procure parts and supplies for maintenance on the Laguna Wastewater Treatment Plants UV disinfection system; and

WHEREAS, Trojan Technologies, Inc. has submitted a one-year fixed price extension proposal for ultraviolet disinfection system parts; and

WHEREAS, City staff has thoroughly analyzed the proposal submitted by Trojan Technologies, Inc. and has determined the price proposal for ultraviolet disinfection system parts is the lowest negotiated cost, and recommends it would be in the City's best interests to accept.

NOW, THEREFORE, BE IT RESOLVED that the Board of Public Utilities approves amending Blanket Purchase Order 165392 to extend for a one-year period with an increase in unit cost and an increase in compensation in the amount of \$950,000, for a total amount not to exceed \$2,500,000 with Trojan Technologies, Inc. London, Ontario, Canada.

DULY AND REGULARLY ADOPTED by the City of Santa Rosa Board of Public Utilities this 6th day of October, 2022.

AYES: (5) ARNONE, GRABILL, WALSH, WATTS, AND WRIGHT

NOES:

ABSENT: (2) GALVIN AND BADENFORT

ABSTAIN:

APPROVED: _____/S/_____
William Arnone, Jr., Vice Chair

ATTEST: _____/S/_____
Dina Manis, Recording Secretary

APPROVED AS TO FORM:

_____/S/_____
Morgan Biggerstaff, City Attorney
Exhibit A – Cost Proposal

Exhibit A

City ID Number	Trojan Part Number	DESCRIPTION	UNIT OF ISSUE	QTY Purchased 1 YR	2020/2021 Cost	11/1/21 - 10/31/22 Cost	11/01/22-10/31/23 Cost
10186	442077	Rubber Cylinder Boot	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
11334	442807	Heat Exchanger	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10183	442645	Bimba Cylinder	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10759	445032	Wiper Bearing	Ea	2280	15.65EACH	\$16.12 each	\$14.00
11110	445035	Retaining Ring	Ea	2280	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10108	445045	Wiper Seal	Ea	2240	43.50EACH	\$44.81 each	\$58.50
10107	490291	Ballast	Ea	40	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
11560	901507	UV Cleaner	Cs	116	154.20 PER CASE	\$158.83 per case	\$325.50 per case
10120	9033345-017	Wire Harness Ballast to Module	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10123	903345-066	Wire Harness Ballast to Module	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10121	903345-051	Wire Harness Ballast to Module	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10122	903345-031	Wire Harness Ballast to Module	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10124	903345-084	Wire Harness Ballast to Module	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10106	917538	Module Board	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10372	915728-060	Circuit Breaker	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
	915728-GFI	Circuit Breaker EG frame GFI	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10105	903817	Comm Board	Ea	4	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10182	441055-003	Lamp Cable	Ea	0	\$76.85 EACH	\$79.16 each	\$70.50
10094	441143-024	Lamp Sleeve	Ea	0	\$429.50 EACH	\$442.39each	\$519.00
10093	441169-024	Lamp	Ea	720	\$510.70 EACH	\$526.02each	\$579.00
20892	442783-403	UV Cover	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10823	445033-050	Wiper Collar Assy	Ea	10	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
12447	490154	Hoist Control Box	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
20731	442039	End Cap	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
20732	442044	Cylinder Mounting Nut	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
20733	442045	Cylinder Nut Snap Ring	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
20734	907100	Fitting 1/2" tube x 3/8" NPT	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
20738	907097	Adapter 1/2" tube x 1/4" NPT	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
20752	411240	Rope Assembly	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
10335	415041-001	Probe	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
21250	012013P	Washer #10 flat nylon 10/pk	Pk	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
	445025	Pressure relief valve	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
	010081	Lower fill screw	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
	445053	adapter pressure injector	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
	442261	Cooling extrusion WLDT	Ea	0	CALL FOR PRICING	Call for Pricing	CALL FOR PRICING
	905036	T standard solution	Ea	3		Call for Pricing	CALL FOR PRICING