

CITY OF SANTA ROSA  
BICYCLE AND PEDESTRIAN ADVISORY BOARD  
STAFF REPORT  
May 18, 2023

**SUBJECT**

Capital Projects Budget

**ISSUE**

Staff will review the Capital Improvement Budget as it relates to Bicycle and Pedestrian Infrastructure.

**STAFF PRESENTER**

Rob Sprinkle, Deputy Director – Traffic Engineering

**RECOMMENDATION**

This item is for board discussion.

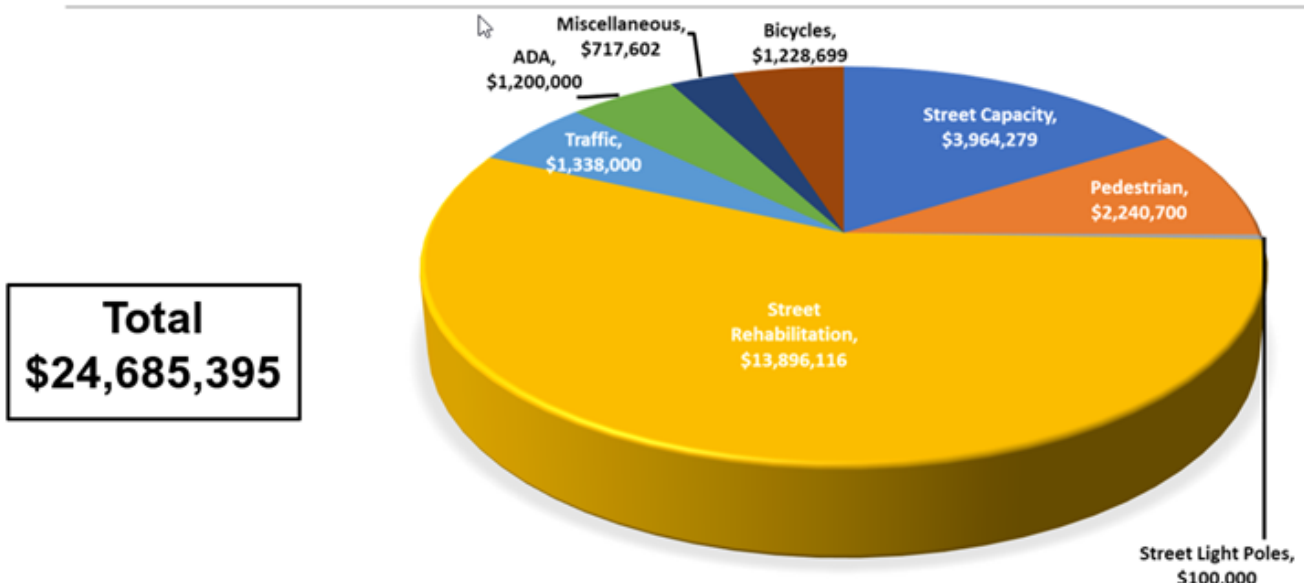
**BACKGROUND**

The City of Santa Rosa annually prepares a Capital Improvement Budget to fund projects in the public right of way. These projects include a wide variety such as traffic signals, bridge repair, bicycle and pedestrian infrastructure, and overlays and road treatments.

**ANALYSIS**

The following pie chart illustrates the funding going to the various categories of projects:

## Transportation & Public Works Proposed CIP Budget by Project Type



On May 9 and 10, 2023, the Transportation and Public Works Department presented the draft budget to the City Council for consideration. At the time this is being published, feedback from that meeting has not yet been incorporated into the budget, so some items may change.

Below are tables further separating out projects that are proposed to receive funding. Further project descriptions or scopes can be discussed during the course of the meeting.

This categorical system does not account for several improvements to bicycle and pedestrian infrastructure that will be accommodated through various types of projects. For example, many of the street rehabilitation projects also reconfigure and restripe bicycle facilities, however, they are classified as street rehabilitation projects because that is the primary focus.

Pedestrian			
<b>PID</b>	<b>JL</b>	<b>Name</b>	<b>Amount</b>
1165	17015	Sidewalk Program	\$ 160,000.00
2455	17671	Highway 101 Hearn Avenue Multi-Use Pathway and Pavement Rehabilitation	\$ 125,000.00
2253	17317	Annual Pedestrian Access Ramp Installation @ Various Locations	\$ 250,000.00
1198	17336	Audible Pedestrian Signal Head Installations - Various Locations	\$ 50,000.00
769	17381	Highway 101 Bike/Pedestrian Overcrossing	\$ 587,032.50
1194	17057	School Pedestrian Safety Projects-Variou s	\$ 20,000.00
1620	17474	Santa Rosa Avenue Corridor Plan	\$ 101,667.00
1732	17508	Signal Battery Backup	\$ 26,000.00
1102	17582	Santa Rosa Creek Trail	\$ 671,000.00
2322	17648	Corby Ave- Baker Av- Cottonwood Dr Pedestrian Gap Closures	\$ 100,000.00
1643	17479	Piner Creek HAWK signal	\$ 150,000.00
			\$ 2,240,699.50
Bicycle			
<b>PID</b>	<b>JL</b>	<b>Name</b>	<b>Amount</b>
2443	17667	City of Santa Rosa Bicycle Parking	\$ 5,000.00
1671	17308	Bicycle Master Plan Project	\$ 300,000.00
769	17381	Highway 101 Bike/Pedestrian Overcrossing	\$ 587,032.50
1163	17405	Class III Bicycle Signage Program - Phase I	\$ 10,000.00
1620	17474	Santa Rosa Avenue Corridor Plan	\$ 101,666.00
1900	17546	Signal Bike/Vehicle Detection - Various Locations	\$ 50,000.00
2440	17664	Cycle Tracks - Armory and SR Ave	\$ 25,000.00
2030	17653	Steele Ln Bike Ln Steele Ln School	\$ 150,000.00
			\$ 1,228,698.50

Street Capacity			
PID	JL	Name	Amount
2025	17638	Stony Point Rd Transportation Corridor	\$250,000
720	17075	Hearn Ave Interchange	\$3,714,279
			\$3,964,279
Traffic			
PID	JL	Name	Amount
1193	17017	Traffic Signal Modification	\$60,000
1205	17109	Sign Replacements	\$25,000
2456	17672	Downtown Connectivity for Housing Density Intensification	\$400,000
682	17134	Traffic Safety Projects	\$50,000
2353	17269	Traffic Signal Interconnect	\$100,000
1785	17305	Temporary Traffic Calming Devices	\$35,000
765	17377	Farmers Lane at Fourth Street Dual Right Turn Only Lane	\$50,000
2319	17639	Hearn Ave at Burbank Ave Traffic Signal	\$418,000
2283	17643	SR Ave-Bellevue Traffic Signal	\$200,000
			\$1,338,000

## **RECOMMENDATION**

This item is for board discussion