

CITY OF SANTA ROSA
BOARD OF PUBLIC UTILITIES

TO: CHAIR AND BOARD MEMBERS
FROM: CHRISTIAN WILLIAMS, WASTEWATER TREATMENT
SUPERINTENDENT, WATER DEPARTMENT
SUBJECT: SECOND AMENDMENT TO GENERAL SERVICES AGREEMENT
NO. F002013 FOR GRIT AND SCREENING DISPOSAL
SERVICES

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Finance Department and Santa Rosa Water that the Board of Public Utilities (BPU), by resolution, approve the Second Amendment to General Services Agreement No. F002013 exercising the five-year extension for grit and screening disposal services to N Leasing Company, LLC dba Republic Services of Sonoma County Transportation, Richmond, California and increasing compensation in the amount of \$362,108.75, for a cumulative amount not to exceed \$685,273.75.

EXECUTIVE SUMMARY

On March 30, 2023, City staff in Purchasing received a five-year extension proposal from N Leasing Company, LLC dba Republic Services of Sonoma County Transportation to exercise the five-year extension option with a 21.5% increase to grit and screening disposal price. The current contract is due to expire on August 14, 2023.

BACKGROUND

On August 2, 2018, the BPU approved the five-year Agreement for grit and screening disposal services with Industrial Carting and Debris Box in the sum of \$341,005. Subsequently, on January 2, 2019, Purchasing was made aware that Republic Services, Inc., parent company of N Leasing Company, LLC dba Republic Services of Sonoma County Transportation, acquired all assets of Industrial Carting and Debris Box. Republic Services of Sonoma County Transportation agreed to assume all original terms and conditions of the Industrial Carting and Debris Box Agreement for the full five-year period.

City staff initially requested N Leasing Company, LLC dba Republic Services of Sonoma County Transportation present an assignment and assumption agreement for the

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existing contract, but the request was declined due to the fact that there were no signatory officials remaining to sign an assignment and assumption agreement under Industrial Carting and Debris Box. Upon mutual agreement with the City Attorney's Office, Purchasing, and N Leasing Company, LLC dba Republic Services of Sonoma County Transportation, it was decided that the parties enter into a new agreement with the same terms and conditions based on the original bid award to Industrial Carting and Debris Box.

On August 15, 2019, the BPU approved a waiver of competitive bid and award of a five-year agreement (Agreement No. F002013) with one five-year extension option for grit and screening disposal services with N Leasing Company, LLC dba Republic Services of Sonoma County Transportation, Richmond, California in the sum of \$312,290.

On April 19, 2021, the Purchasing Agent approved the First Amendment to Agreement No. F002013 to increase grit and screening tipping fees from \$55/ton to \$62.50/ton in the amount of \$10,875.

Grit and screenings material is a non-recyclable waste by-product of the Laguna Treatment Plant process. The contract scope of work requires the contractor to furnish a watertight 20-yard debris box, which is exchanged twice weekly and hauled to Redwood Landfill in Novato for disposal. All fees identified in this agreement are related to the disposal of the grit and screening material.

PRIOR BOARD OF PUBLIC UTILITIES REVIEW

On August 15, 2019, the BPU approved a waiver of competitive bid and issuance of General Service Agreement F002013 with N Leasing Company LLC dba Republic Services of Sonoma County Transportation for grit and screening disposal services.

ANALYSIS

N Leasing Company, LLC dba Republic Services of Sonoma County Transportation requested a 21.5% increase to grit and screening disposal. The increase request is based on the CPI under the U.S. Bureau of Labor Statistics for the Transportation sector San Francisco-Oakland-Hayward Series ID: CUURS49BSAT, not seasonally adjusted between August 2018 and February 2023. Based on this information supporting the increase request, it is staff's determination that it is in the best interest of the City to extend the agreement for an additional five-year period per the 5 year extension option as described in the agreement.

FISCAL IMPACT

Funding for this expense is included in the Water Department Fiscal Year 22-23 operation budget account 130802, and subsequent fiscal years as approved by Council.

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ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is for the operation of existing facilities involving negligible or no expansion of use beyond the existing use, pursuant to CEQA Guidelines Section 15301.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable

NOTIFICATION

Not Applicable

ATTACHMENTS

- Second Amendment/Exhibit B-2
- Resolution

PRESENTER

Christian Williams, Wastewater Treatment Superintendent, Santa Rosa Water
Brandalyn Tramel, Purchasing Agent, Finance Department