

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2023/24

FY 2022/23 Appropriations Limit	\$ 307,704,000
Adjustment Factors:	
2023/24 Price Factor	1.0444
2023/24 Population Factor	<u>0.9953</u>
Combined Factor	1.0395
FY 2023/24 Appropriations Limit	<u>\$ 319,856,000</u>

Appropriations Subject to Limitation

Proceeds Of Taxes	\$ 189,034,000
User Fees and Charges In Excess Of Costs	<u>\$ -</u>
Appropriations Subject to Limitation	<u>\$ 189,034,000</u>

FY 2023/24 Appropriations Limit	\$ 319,856,000
Less Appropriations Subject to Limit	<u>\$ 189,034,000</u>
(Over)/Under Limit	<u>\$ 130,822,000</u>