

FY 2016-17 Budget Priorities Public Hearing

February 2, 2016

Purpose of Public Hearing

- Receive public input on budget priorities for FY 2016-17
- Receive public input on Council Goals
- Provide important Budget Links
- Identify next steps for the FY 2016-17 budget

Important Budget Links

City of Santa Rosa website: srcity.org

- Public Comments: srcity.org/BudgetComments
- Open Santa Rosa Budget App: budget.srcity.org

Next Steps

- Council Goal Setting – February 2016
- Departments and City Manager develop budget with Public Priorities and Council Goals – February thru May 2016
- Council Review of draft department budgets – May 2016
- FY 2016-17 draft Budget Documents available to the public – June 1, 2016
- FY 2016-17 Budget Hearings – June 14, 15 & 16, 2016

Open Public Hearing on Budget Priorities