Agenda Item #12.1 For Council Meeting of: September 13, 2016

	CITY OF SANTA ROSA CITY COUNCIL
TO:	MAYOR AND CITY COUNCIL
FROM:	DEBORAH LAUCHNER, CHIEF FINANCIAL OFFICER,
	FINANCE DEPARTMENT
	ANN HARGREAVES, RESEARCH & PROGRAM
	COORDINATOR, POLICE DEPARTMENT
	BRANDALYN TRAMEL, PURCHASING AGENT, FINANCE
SUBJECT:	
SUBJECT.	COOPERATIVE PURCHASE – POLICE DEPARTMENT
	COMMUNICATION INFRASTRUCTURE EQUIPMENT
AGENDA ACTION:	CONSENT MOTION

RECOMMENDATION

It is recommended by the Finance and Police Departments that the Council, by motion, approve the cooperative purchase agreement for Motorola communication infrastructure equipment with Motorola Solutions Corporation of San Diego, California in an amount not to exceed \$224,203.71.

EXECUTIVE SUMMARY

The Police Department is requiring an improvement to its radio communications infrastructure in order to provide for three (3) additional radio channels and 19 frequencies which are necessary for compliance with Federal Communications Commission (FCC) guidelines. Channel capacity expansion of the Department's existing Motorola infrastructure is essential to meet current communications traffic. Additionally, this improvement to infrastructure will expand interoperable communications as one of the new frequencies will be shared with the County's Emergency Operations Center, enhancing tactical responses to terrorist attacks, major disasters and other emergencies between Agencies.

BACKGROUND

The Santa Rosa Police Department (SRPD) currently operates over a 30-year-old Motorola Communications Radio System (System(s)). In order to comply with the FCC mandate, communications traffic demands, and improve interoperable communications, SRPD must modernize the system by adding 3 additional channels and 19 frequencies, including a dedicated frequency, shared with regional agencies for emergency operations management. The City will be responsible for providing all buildings, equipment shelters,

COOPERATIVE PURCHASE – COMMUNICATION INFRASTRUCTURE EQUIPMENT Page 2

and towers required for System installation, provide for any necessary site improvements, ensuring all existing towers will have adequate space, appropriate tower stress analysis and size to support the antenna network requirements of the new System, and remove, relocate or dispose of obsolete communications equipment as required. Motorola will name a Project Manager, coordinate all activities in order to assemble and prepare System for installation, provide for installation, coordinate cut-over from old to new System, perform an acceptance test, and complete acceptance test certificates with SRPD in order to begin the warranty phase on the System.

PRIOR COUNCIL REVIEW

None

<u>ANALYSIS</u>

The City's current infrastructure is Motorola. In order to facilitate the improvements to the current System, SRPD solicited a quote from Motorola utilizing the Houston-Galveston Purchasing Program (HGAC), a government agency which provides a cooperative purchasing program as part of its services to other government agencies. Contract #RA05-15, issued by HGAC in response to a national formal procurement process, has been competitively awarded, establishes pricing for state-of-the-art Systems along with proposed installation services, and includes the opportunity to purchase additional warranty and service coverage when appropriate.

Santa Rosa City Code Section 3.08-160 allows for cooperative purchases when advantageous to the City. HGAC's procurement process includes research, preparation of specifications, pre-bid and preproposal conferences, legal notice posting and advertising, bid/proposal review and contract execution available at a national level. Finance staff has determined that a new competitive bid solicitation would not result in achieving additional competitive results.

FISCAL IMPACT

The one-time equipment purchase and one year on-site warranty service agreement in the amount of \$224,203.71 will utilize previously appropriated monies from the general fund. Upon the conclusion of the one-year warranty service agreement, the City's current radio maintenance vendor, Day Wireless, will provide the on-going repair and maintenance that will be paid from the Police Department's annual operations and maintenance budget. There are no additional impacts to the General Fund.

COOPERATIVE PURCHASE – COMMUNICATION INFRASTRUCTURE EQUIPMENT Page 3

ENVIRONMENTAL IMPACT

Staff finds this action is exempt for CEQA, pursuant to 14 CCR Section 15301, *Existing Facilities,* inasmuch as it consists of the upgrade of equipment in an existing facility with negligible or no expansion of existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATIONS

Not applicable.

ATTACHMENTS

• Attachment 1 – Motorola Proposal

CONTACT

Deborah Lauchner, Chief Financial Officer, Finance, <u>dlauchner@srcity.org</u>, 707-543-3089

Ann Hargreaves, Research and Program Coordinator, Police, <u>ahargreaves@srcity.org</u>, 707-543-3561

Brandalyn Tramel, Purchasing Agent, Finance, <u>btramel@srcity.org</u>, 707-543-3706