



Courthouse Square Reunification Project Update

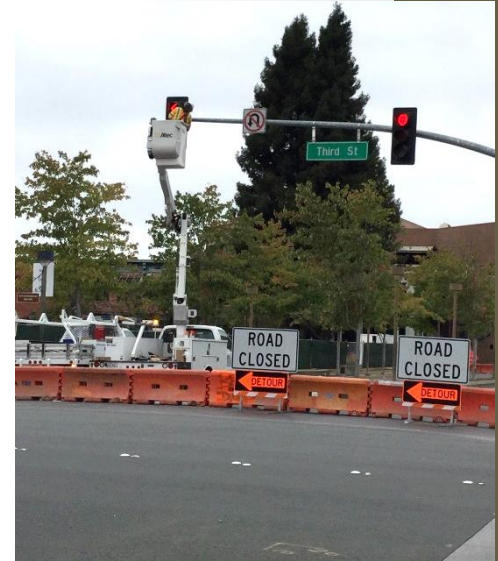
City Council Meeting
August 30, 2016

Colleen Ferguson
Deputy Director – Capital Projects Engineering

REUNIFICATION OF COURTHOUSE SQUARE

Construction Update

- 10 weeks of construction
- Road closure complete
- Demolition and grading
- Sewer, water and storm drain trenching and pipe installation
- Widened planters around some redwoods



REUNIFICATION OF COURTHOUSE SQUARE

August 15 Construction Issues

- Hit unmarked power line – east side of Square
- Broken gas line – west side of Square
- No one was hurt
- Emergency personnel responded
- PG&E crews deactivated power and sealed off gas line



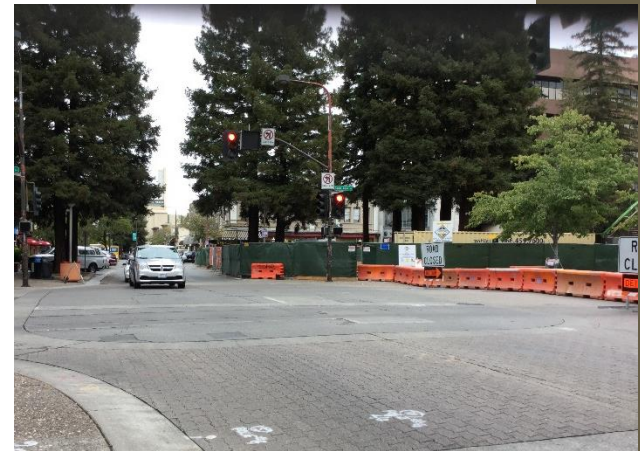
REUNIFICATION OF COURTHOUSE SQUARE

Traffic Circulation

Road closure completed on August 5, 2016

Motor Vehicle Circulation

- Traffic flowing smoothly. Staff will continue to monitor traffic flow and make modifications as needed



Pedestrian Circulation

- Walkways along east and west sides of the Square to remain open
- Walkways along north and south sides of Square closed
- Fourth Street temporary mid-block crosswalks at the east and west ends of Square. Council action August 16



REUNIFICATION OF COURTHOUSE SQUARE

Communications Update



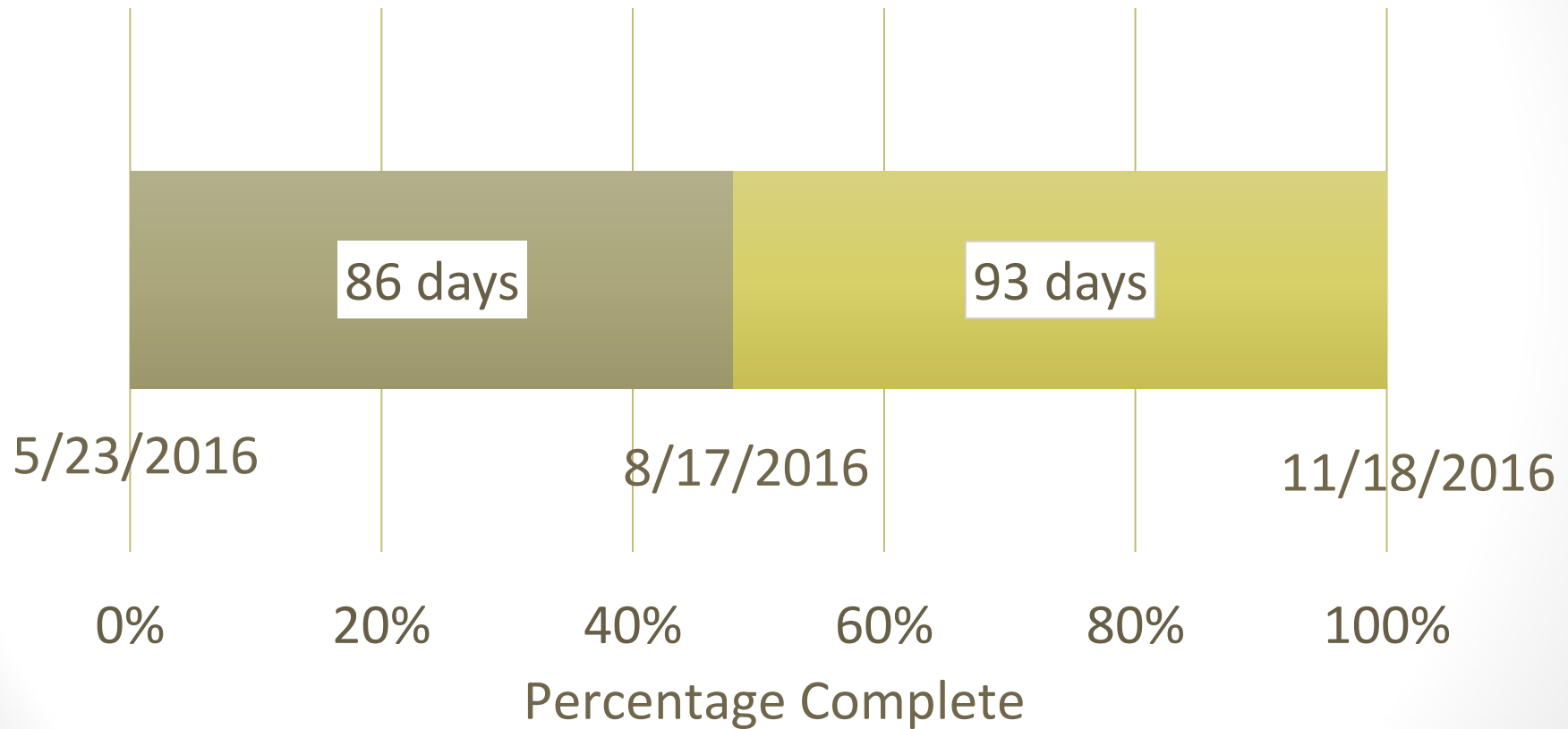
ANALYSIS

Summary of Expenditures to Date

Design:	\$ 897,000
Construction:	\$ 1,382,000
Construction Contingency:	\$ 204,000
Construction Management and Inspection:	\$ 261,000
TOTAL:	\$ 2,744,000

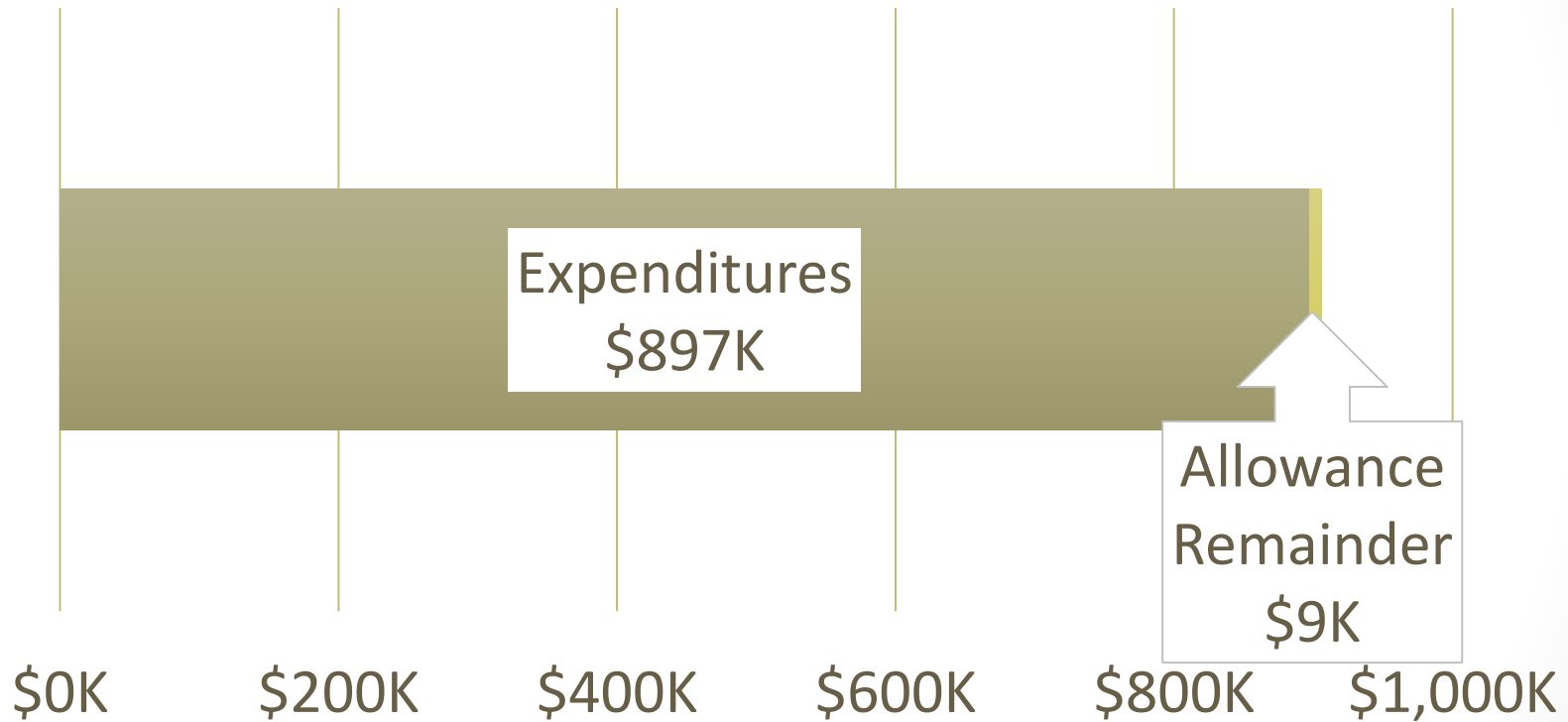
ANALYSIS

Construction Timeline



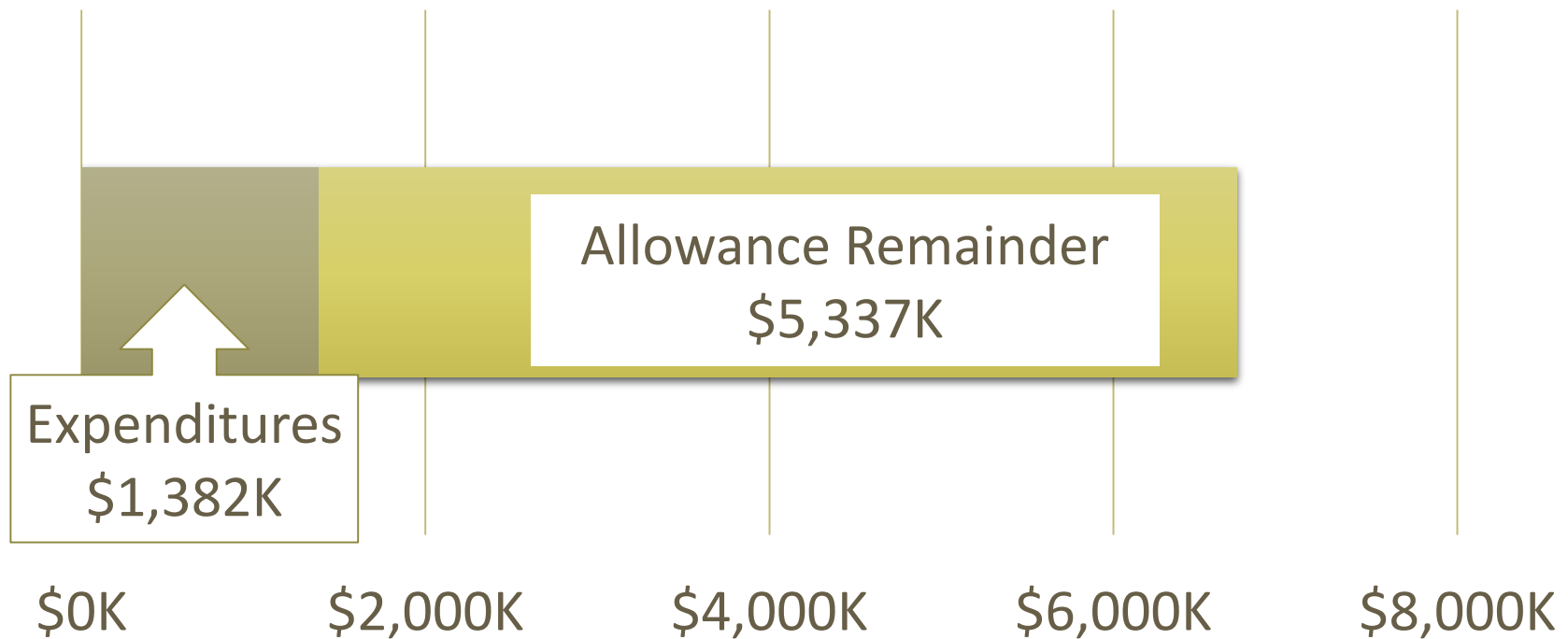
ANALYSIS

Project Design Expenditures To Date



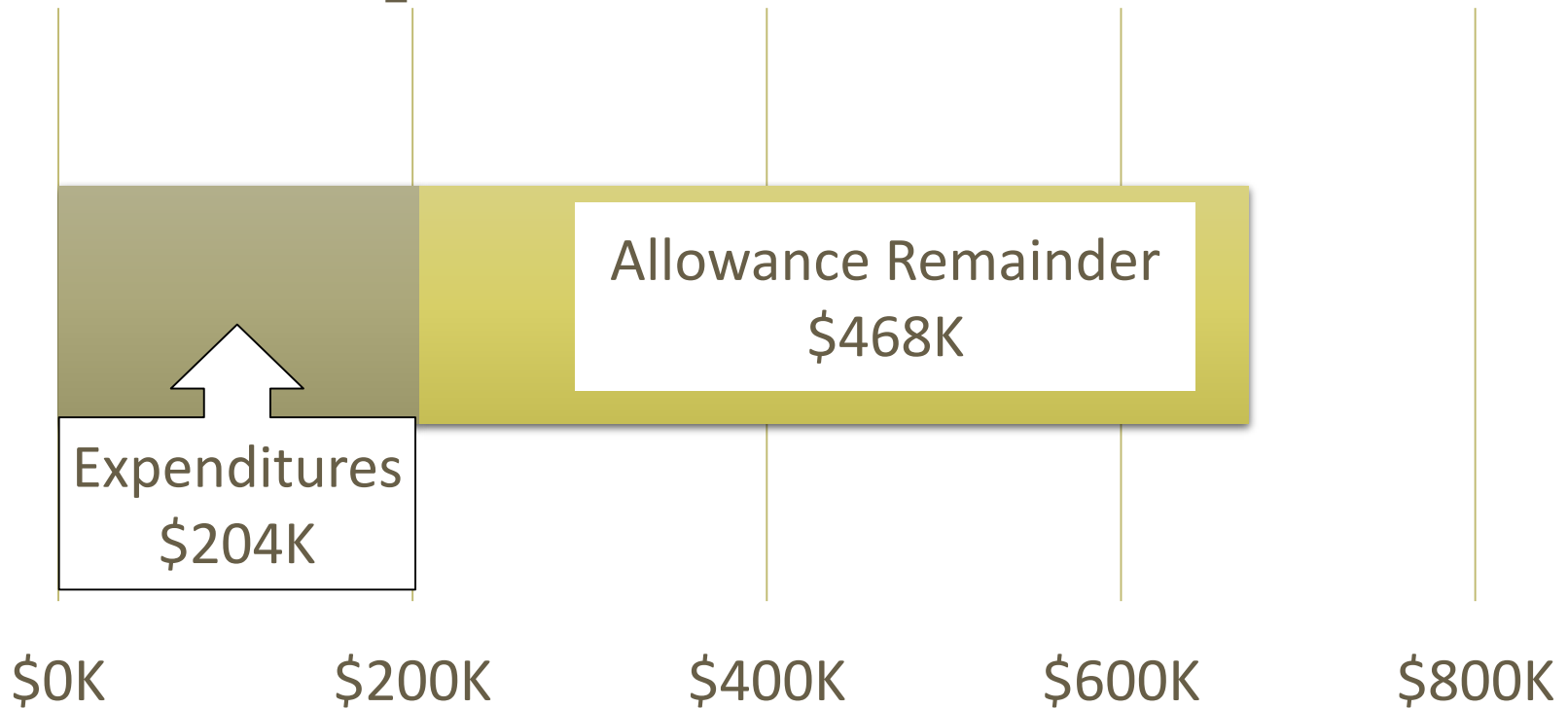
ANALYSIS

Construction Expenditures To Date



ANALYSIS

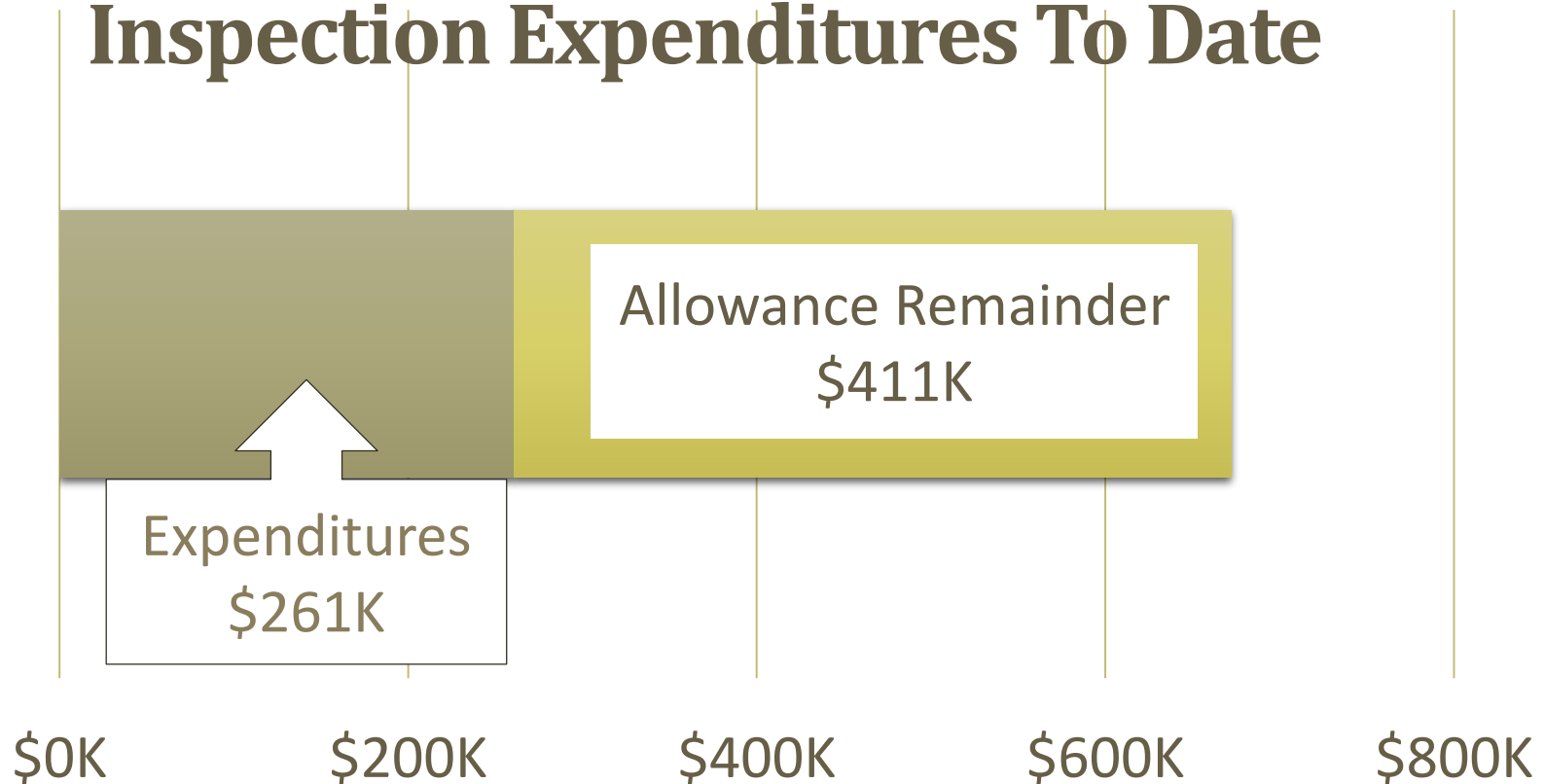
Construction Contingency Expenditures To Date



*Does not include the electrical revisions ≈ \$200K

ANALYSIS

Construction Management and Inspection Expenditures To Date



Construction Schedule

- Substantially complete by mid-November 2016
- Potential delay of up to 34 days
- Electrical facility procurement after design changes
- Working with contractor on details
- Winter Lights Celebration in the Square on November 25, 2016
- Business community and Chamber of Commerce outreach





REUNIFICATION OF COURTHOUSE SQUARE

Construction Next Steps

- One construction site
- Subcontractors on site
 - Electrical
 - Irrigation
 - Fountain underground
 - Concrete



RECOMMENDATION

- Receive the project status update
- Provide direction and feedback to staff as needed
- Questions?

