

EXHIBIT B-5
ATTACHMENT "A"
COST PROPOSAL

SECTION I
Janitorial Services

Bid Item	Qty	Unit	Description	Unit Cost	Total Amount
1.	12	Mo	Laguna Wastewater Treatment Plant, Administration, 3 Days Per Week	\$1,956.24	\$23,474.88
2.	12	Mo	Laguna Wastewater Treatment Plant, Annex, 3 Days Per Week	\$978.12	\$11,737.44
3.	12	Mo	Laguna Wastewater Treatment Plant, Chemical Building, 3 Days Per Week, \$330.12/month and Gym Equipment Area, 1 Day Per Week \$130/month	\$460.12	\$5,521.44
4.	12	Mo	Laguna Wastewater Treatment Plant, Belt Press, 3 Days Per Week	\$330.12	\$3,961.44
5.	12	Mo	Laguna Wastewater Treatment Plant, Maintenance Building, 3 Days Per Week	\$684.68	\$8,216.16
6.	12	Mo	Laguna Wastewater Treatment Plant, Warehouse, 3 Days Per Week	\$411.90	\$4,942.80
7.	12	Mo	Laguna Wastewater Treatment Plant, Wastehauler and Digester Bathroom, 3 Days Per Week	\$256.76	\$3,081.12
8.	12	Mo	Laguna Wastewater Treatment Plant, UV Fountain, 1 Day Per Week	\$251.05	\$3,012.60
9.	12	Mo	Compost Facility, 3 Days Per Week	\$835.48	\$10,025.76
10.	12	Mo	Brown Farm, Trailer and Restrooms, 2 Days Per Week	\$331.47	\$3,977.64
11.	12	Mo	Geyers Operations, 3 Days Per Week	\$986.27	\$11,835.24
12.	12	Mo	Utilities Field Operation Facility, 3 Days Per Week	\$3,032.17	\$36,386.04
13.	12	Mo	MSCN Yard Attendant Office, 3 Days Per Week	\$70.64	\$847.68
14.	12	Mo	Water Station 4, 3 Days Per Week	\$819.18	\$9,830.16
15.	12	Mo	Sonoma County Water Agency West College, 5 Days Per Week (Canceled)	\$0.00	\$0.00
16.	12	Mo	Sonoma County Water Agency 404, 5 Days Per Week (Canceled)	\$0.00	\$0.00
17.	12	Mo	Sonoma County Water Agency 204, 5 Days Per Week (Canceled)	\$0.00	\$0.00
18.	12	Mo	Sonoma Wastewater Treatment Plant, 1 Day Per Week (Canceled)	\$0.00	\$0.00
19.	12	Mo	Russian River Treatment Plant, 1 Day Per Month (Canceled)	\$0.00	\$0.00
20.	12	Mo	Sonoma County Fisheries Environmental Lab, 2 Times Per Month (Canceled)	\$0.00	\$0.00
Total Amount					\$136,851*

SECTION II
ANNUAL PRESSURE WASHING OF BUILDINGS

Bid Item	Qty	Unit	Description	Total Amount
21.	1	Ea	Laguna Wastewater Treatment Plant, Administration	\$733.59
22.	1	Ea	Laguna Wastewater Treatment Plant, Annex	\$244.53
23.	1	Ea	Laguna Wastewater Treatment Plant, Chemical Building	\$353.21
24.	1	Ea	Laguna Wastewater Treatment Plant, Maintenance Building	\$239.10
25.	1	Ea	Laguna Wastewater Treatment Plant, Warehouse	\$179.32
26.	1	Ea	Compost Facility	\$994.42
27.	1	Ea	Geysers Operations	\$364.08
28.	1	Ea	Llano Road Pump Station	\$402.12
29.	1	Ea	Bear Canyon Pump Station	\$402.12
30.	1	Ea	Mayacamas Pump Station	\$402.12
31.	1	Ea	Pine Flat Pump Station	\$402.12
32.	1	Ea	Terminal Reservoir	\$244.53
33.	1	Ea	Utilities Field Operations	\$1,825.82
			Total	\$6,787*

Section III
Annual Cleaning of Pump Stations

Bid Item	Qty	Unit	Description	Total Amount
34.	1	Ea	Llano Road Pump Station	\$782.50
35.	1	Ea	Bear Canyon Pump Station	\$782.50
36.	1	Ea	Mayacamas Pump Station	\$782.50
37.	1	Ea	Pine Flat Pump Station	\$782.50
			Total	\$3,130

Section IV
Miscellaneous Services as needed

Bid Item	Qty	Unit	Description	Unit Cost
38.		Hr	Misc. Cleaning – Hourly Rate applied for various miscellaneous cleaning outside of defined scope of work listed herein.	Hourly Rate \$ 13.06 Overtime Rate \$ 19.59 Holiday Rate \$ 19.59

Section V
Additional Janitorial Services

Bid Item	Qty	Unit	Description	Unit Cost	Total Amount
1.	12	Ea	SCWA Fishery, 806 Aviation Blvd, Santa Rosa, CA 4 days/week Mon-Thurs. (Canceled)	\$0.00	\$0.00
2.	12	Ea	SCWA Service Center, 800 Aviation Blvd, Santa Rosa, CA 5 Days/Week Mon – Friday (Canceled)	\$0.00	\$0.00
3.	12	Ea	Trailer Located at 4300 Llano Road Santa Rosa, CA 1day/week	\$186.79	\$2,241.48
Total					\$2,242*

- Note – *Totals have been rounded to the nearest dollar.

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