

CIP Quarterly Status Update Staff Briefing – CIP Team 3

Board of Public Utilities
February 16, 2017



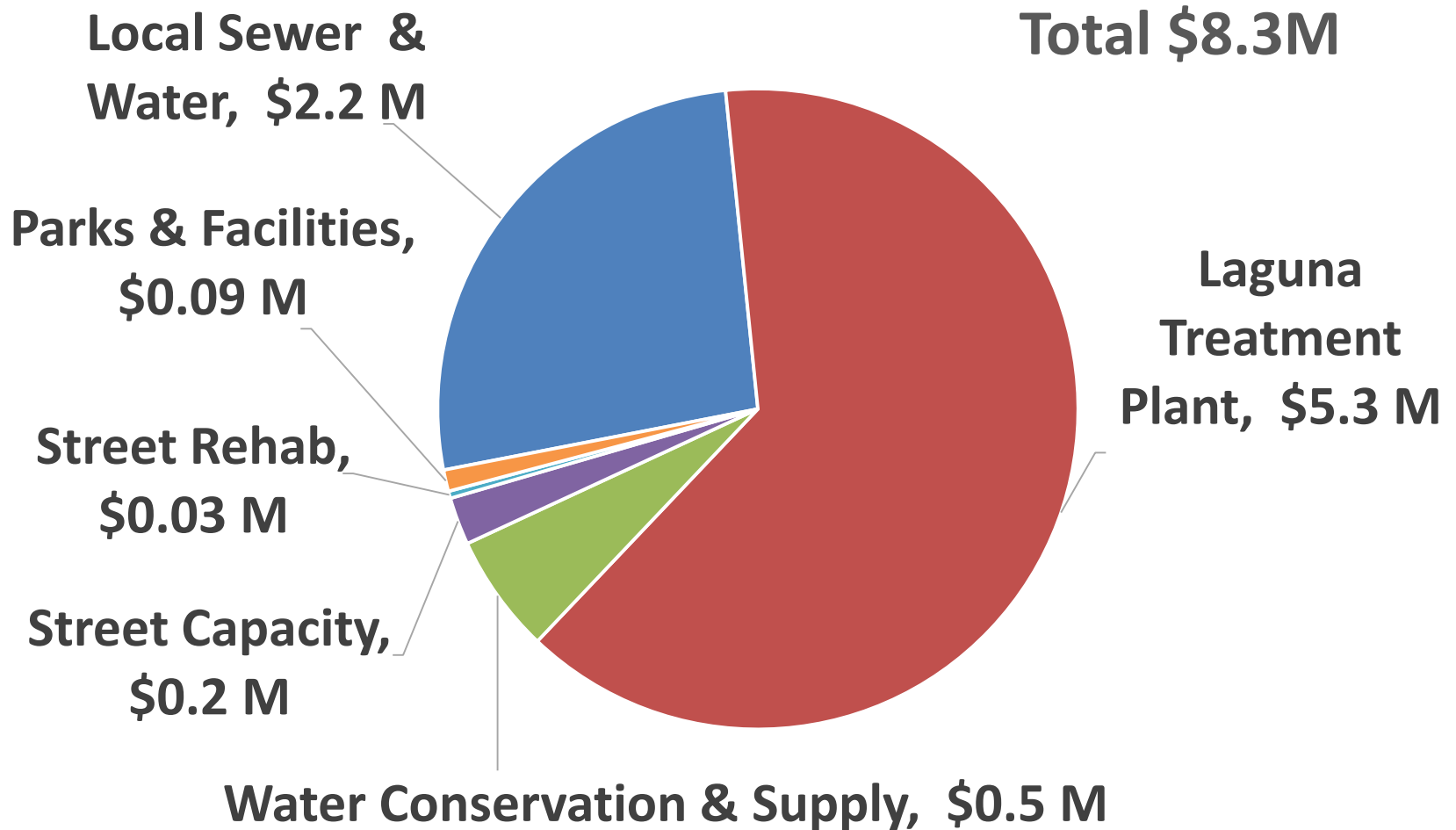
CIP Quarterly Status Update

- ▶ Expenditure Summary
- ▶ Major Project Updates
- ▶ Coming Attractions
- ▶ CIP Information on City's Web Site



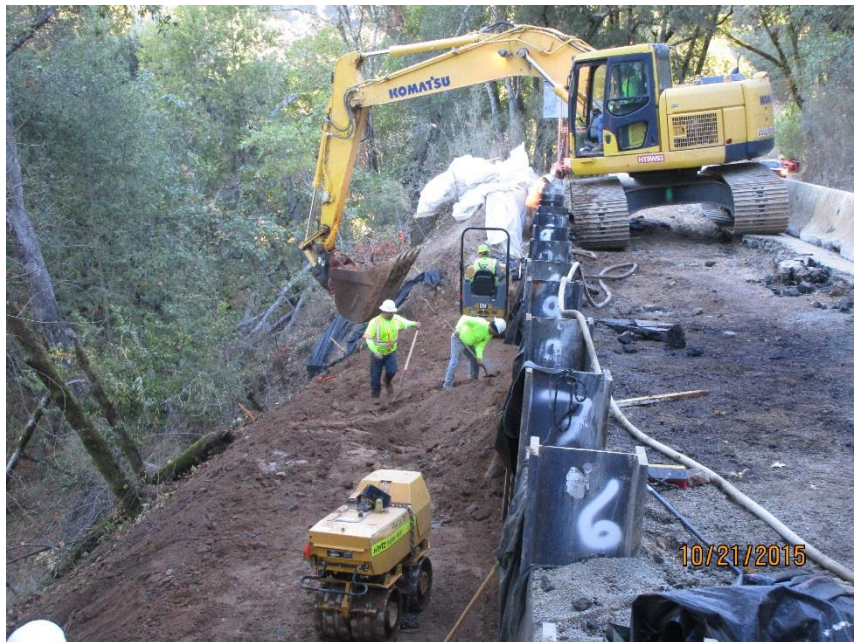
CIP Expenditure Summary

October 1, 2015 through December 31, 2016



Major Project Updates – Sewer/Water

- ▶ Geysers Pipeline Stabilization- Pine Flat South and Pine Flat North Improvements
- ▶ Construction Complete



Major Project Updates – Sewer/Water

- ▶ Austin Way Area Water and Sewer Improvements
- ▶ Construction Complete



Major Project Updates – Sewer/Water

- ▶ Long Drive and Vicinity Sewer and Water Improvements
- ▶ Construction complete



Major Project Updates – Sewer/Water

- ▶ Summerfield Road and Sonoma Ave Zone 6 and 9 Water Pumper Connections
- ▶ Construction complete



Major Project Updates – Sewer/Water

- ▶ High Strength Waste Receiving Facility
- ▶ Construction nearly complete



Major Project Updates – Sewer/Water

- ▶ Brown Farm Pond Drain to Llano Trunk Sewer
- ▶ Construction nearly complete



Major Project Updates – Sewer/Water

- ▶ Laguna Treatment Plant Primary Treatment Structure Upgrade Phase I
- ▶ Construction nearly complete



Coming Attractions

► W 6th St at Madison St Sewer and Water Improvements



Coming Attractions

- ▶ Sewer Main Lining, Manhole and Lateral Rehab at Various Locations 2017



CIP on Web Site

- ▶ srcity.org/cip
- ▶ Projects under construction
 - ▶ Map
 - ▶ List with filters
 - ▶ Detail

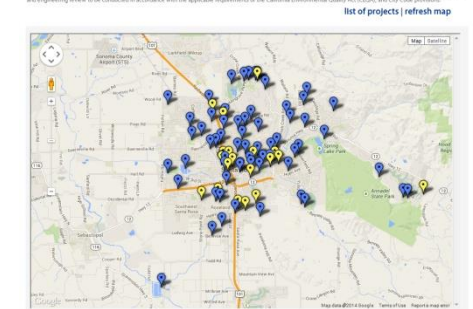


Map of Current and Proposed Capital Improvement Projects

[projects under construction](#)
[projects proposed for construction](#)

Click on a pin to link to a project website. To view these projects in a list form use the "list of projects" link shown below.

NOTE: The map of public facilities improvement projects shown below includes projects that have completed the necessary budgetary and environmental approval process, as well as projects that are proposed for construction. Approval of a project on this map does not constitute final approval of any project. Each project is subject to environmental and engineering review to be conducted in accordance with the applicable requirements of the California Environmental Quality Act (CEQA), and the State Water Resources Control Board.



LIST OF CIP PROJECTS

City of Santa Rosa & Department of Public Works & Capital Projects Engineering & Map of CIP Projects



Capital Improvement Projects List

NOTE: The list of public facilities improvement projects shown below contains projects that have completed the necessary budgetary and environmental approval process, as well as projects that are proposed for construction. Approval of a project on this map does not constitute final approval of any project. Each project is subject to environmental and engineering review to be conducted in accordance with the applicable requirements of the California Environmental Quality Act (CEQA), and the State Water Resources Control Board.

These icons indicate the status of a project:

- Under Construction
- Proposed for Construction

Click on a heading to sort the list:

- [Project ID](#)
- [Project Name](#)
- [Project Location](#)
- [Project Status](#)
- [Project Type](#)
- [Project Date](#)

click on a Project ID to see its webpage: [view projects map](#)

Project ID	Project Name	Project Location	Project Status	Project Type	Project Date
000001	San Jose Avenue	San Jose Avenue	Under Construction	Water	2014
000002	San Jose Avenue	San Jose Avenue	Proposed for Construction	Water	2014
000003	San Jose Avenue	San Jose Avenue	Proposed for Construction	Water	2014
000004	San Jose Avenue	San Jose Avenue	Proposed for Construction	Water	2014
000005	San Jose Avenue	San Jose Avenue	Proposed for Construction	Water	2014