

CITY OF SANTA ROSA
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS

FROM: DAVID GOUIN, DIRECTOR OF HOUSING AND
COMMUNITY SERVICES;
KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER;
REBECCA LANE, HOUSING AND COMMUNITY SERVICES
MANAGER

SUBJECT: FY 2017/18 BUDGET PROCESS AND FUNDING
PRIORITIES

AGENDA ACTION: STUDY SESSION

RECOMMENDATION

Informational only.

EXECUTIVE SUMMARY

Early each year, the Housing Authority holds a study session to obtain feedback and comments from the Housing Authority Commissioners and public regarding the annual budget process. Staff will provide an overview of the budget process timeline and anticipated trends for the coming year.

BACKGROUND

Staff will discuss the Housing Authority's proposed budget process timeline which runs concurrently with the City's process. Staff will highlight key items in the process for Commissioners.

The Director and Housing and Community Services Manager will discuss the Housing Authority program areas and anticipated trends for the coming fiscal year.

The Housing Authority Commissioners will be asked to give feedback regarding current City Council policy discussions related to affordable housing; status of current and future affordable housing proposals; and budget funding priorities for FY 2017/18.

FISCAL IMPACT

None.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

ATTACHMENT

Attachment 1 – Housing Program Categories

CONTACT

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