Agenda Item #12.3 For Council Meeting of: April 4, 2017

CITY OF SANTA ROSA CITY COUNCIL

TO:MAYOR AND CITY COUNCILFROM:NANCY ADAMS, TRANSPORTATION PLANNERTRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: APPROVAL OF A FUNDING AGREEMENT WITH SONOMA CLEAN POWER FOR ELECTRIC VEHICLE CHARGERS IN COURTHOUSE SQUARE

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, **by Resolution**: 1) authorize the Director of Transportation and Public Works to approve and execute a funding agreement in the amount of \$25,000 with Sonoma Clean Power (SCP) for electric vehicle chargers in Courthouse Square; and 2) authorize the Chief Financial Officer to amend the FY 2016-17 Capital Improvement Program budget, increasing appropriations by \$25,000.

EXECUTIVE SUMMARY

The proposed action will authorize the Director of Transportation and Public Works to approve and execute a funding agreement to install Electric Vehicle (EV) chargers in Courthouse Square and amend the budget to recognize the revenue derived from the funding agreement and appropriate the funds.

BACKGROUND

In June 2012, the City Council approved the Climate Action Plan (CAP). One of the implementation strategies included in CAP is to expand the EV charging network in the City. This project helps to meet this strategy.

In September 2016, the City executed a Transportation Fund for Clean Air (TFCA) Transfer Agreement with the Sonoma County Transportation Authority (SCTA) for \$25,000 to purchase and install EV chargers in Courthouse Square.

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As part of the grant application for the TFCA funds, Sonoma Clean Power (SCP) would be providing an estimated \$25,000 for the project to fund the remaining balance of the cost estimate.

PRIOR CITY COUNCIL REVIEW

In June 2012, the City Council approved the Climate Action Plan (CAP). One of the implementation strategies included in CAP is to expand the EV charging network in the City. This project helps to meet this strategy.

ANALYSIS

Executing this funding agreement will allow the City to fully fund the purchase and install the EV chargers.

The project will install three (3) dual port EV chargers and one (1) single port EV charger in Courthouse Square – downtown Santa Rosa, CA. One dual port and the single port EV chargers will be located at accessible parking spaces on the Square. A total number of seven (7) spaces will have access to the electric vehicle chargers all of which not have the surface marking restricting to "EV Charging Only". Of the seven spaces, 2 spaces are accessible and 5 spaces are not accessible. Attached is a diagram showing the proposed parking spaces with electric vehicle chargers (see Attachment 1).

We are providing accessible parking and allowing all members of the public with accessibility placards to access and use the two (2) electric vehicle charging equipment which seems consistent with current California Building Code (CBC) requirements.

FISCAL IMPACT

Approval of this action does not have a fiscal impact on the General Fund. The funding agreement will provide \$25,000 to purchase and install EV charging stations and the amendment to the budget will include revenue and expenditures that offset causing no impact.

ENVIRONMENTAL IMPACT

Council certified the Final Tiered Environmental Impact Report for the Reunification of Courthouse Square on February 25, 2014. The scope of that environmental review included the installation and operation of parking facilities within the project area. There are no project-specific impacts associated with this Council action that would require additional environmental review.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

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Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 Master Plan
- Resolution

<u>CONTACT</u>

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