For Council Meeting of: June 20, 2017

### CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: PAM LORENCE, RESEARCH AND PROGRAM COORDINATOR

TRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: TRANSPORTATION DEVELOPMENT ACT (TDA) ARTICLE IV

AND STATE TRANSIT ASSISTANCE (STA) CLAIM SUBMITTAL

AGENDA ACTION: RESOLUTION

#### **RECOMMENDATION**

It is recommended by the Transportation and Public Works Department that the Council, by resolution, authorize the Director of Transportation and Public Works to submit a claim for TDA Article IV and STA funds to the Metropolitan Transportation Commission (MTC) for Fiscal Year 2017/2018 in the estimated amount of \$6,753,635.

### **EXECUTIVE SUMMARY**

Authorize the Director of Transportation and Public Works Department to file a funding claim with the Metropolitan Transportation Commission (MTC) for the allocation of Transportation Development Act (TDA) Article IV and State Transit Assistance (STA) funds for Fiscal Year 2017/2018.

#### BACKGROUND

- In 1971, the State established two funding programs that have become a primary source of transit funding assistance for systems statewide. The programs referred to as Transportation Development Act (TDA) and State Transit Assistance (STA), provide on-going funding support to transit operators.
- 2. TDA funds are derived from a ¼ cent State sales tax returned to the County of origin on a per-capita basis and are distributed as TDA Article IV funds divided locally among the cities and the County based on population figures from the most recent census.
- 3. STA funds are derived through an excise tax on each gallon of diesel sold in the state and distributed to the various transit operators in the Bay Area through the MTC. The amounts distributed to transit operators are based on population from the most recent census, the proportion of revenues collected compared to all

other state transit operators, and the support of Paratransit services in the North Bay.

- 4. The Metropolitan Transportation Commission administers the TDA and STA funds for the San Francisco Bay Area.
- To obtain the City's share of TDA Article IV and STA funding, the Transit Division must submit an annual claim to the MTC that is based on the fund estimates provided by MTC.
- 6. The TDA Article IV/STA claim for Fiscal Year 2017/2018 includes funding for transit operations and paratransit operations.

#### PRIOR CITY COUNCIL REVIEW

On March 29, 2016, the City Council, by Resolution No. 28755, approved the Director of Transportation and Public Works to submit a claim for TDA Article IV and STA funds to the Metropolitan Transportation Commission (MTC) for Fiscal Year 2016/2017 in the estimated amount of \$7,264,740.

#### **ANALYSIS**

- 1. Santa Rosa CityBus relies on TDA Article IV funding to provide fixed route service within the City and Roseland.
- 2. Santa Rosa Paratransit relies on both TDA Article IV and STA funding to provide Paratransit demand-response service in all those geographic areas covered by fixed-route service.
- 3. CityBus also uses TDA Article IV funds as local match for federal operating grants.

#### FISCAL IMPACT

There will be no financial impact to the General Fund.

### **ENVIRONMENTAL IMPACT**

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

# BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable

# **NOTIFICATION**

Not applicable

# **ATTACHMENTS**

• Resolution

# **CONTACT**

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