

MuniServices Contract Extension

City Council Meeting June 20, 2017 Kimberly Zunino Revenue Manager, Finance Department

MuniServices Contract Background

- Business Tax Program administered by City until November 2013
- Previous software platform was being decommissioned (ADMINS)
- New software platform and process was evaluated

MuniServices Contract Background

- March 2013 study session held to identify options for Business Tax Program
- Third party Business Tax Program administration was recommended
 - Cost analysis done indicated decrease in administration costs
 - 2 less staff members required in the Revenue Division

Current Contract

 April 30, 2013 – Council approved contract with MuniServices to administer program

- Current Contract for 3 years
 - Two (2) one-year extensions allowed
 - First extension granted by letter

Funding

 Funding is included in the fiscal year budgeting process

No increase to Revenue Division budget

 Contract funding increase required for payment to MuniServices

RECOMMENDATION

One-year extension of current contract

 Ratification of extension letter for 2016-2017

- Increase contract funding
 - No budget increase required

QUESTIONS?