For Council Meeting of: June 20, 2017

CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: STEPHEN DITTMER, SUPERVISING ENGINEER

TRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: CONTRACT AWARD – ANNUAL SLURRY SEAL 2017

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C02099, Annual Slurry Seal 2017, in the amount of \$354,125.44 to the lowest responsible bidder, California Pavement Maintenance Co., Inc. of Sacramento, California, approve a 10% contract contingency, and authorize a total contract amount of \$389,537.98, effective July 1, 2017. Funding for this project is included in the proposed FY 2017/18 Capital Improvement Program budget.

EXECUTIVE SUMMARY

This motion will award a contract to California Pavement Maintenance Co., Inc., of Sacramento, California, approve a 10% contract contingency and authorize a total contract amount of \$389,537.98 to apply slurry seal to various (primarily residential) City streets. Streets are slurried by applying a thin, quarter-inch roadway coating of liquid asphalt and sand. Slurry seal restores the pavement's ability to prevent water intrusion, corrects minor cracking and improves skid resistance. Priorities are established by the Pavement Management System.

BACKGROUND

- 1. This is an annual project that maintains City streets by restoring the pavement's ability to prevent water intrusion, sealing cracks, and improving skid resistance.
- Priorities are established by the Pavement Management System and analysis of existing street sections.
- 3. This motion will allow for the slurry sealing of selected City streets.
- 4. All permits and environmental clearances have been completed.

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5. The historical practice has been for Council to act on the Annual Slurry Seal award in June with an effective date of July 1st.

PRIOR CITY COUNCIL REVIEW

The design portion of this project was approved by Council as part of the FY 2016/17 Capital Improvement Program Budget.

<u>ANALYSIS</u>

- 1. The project was advertised on April 20, 2017, and bids were received on May 16, 2017. A total of six 6 bids were received, ranging from \$354,125.44 to \$421,065.56. The low bid was 12.5% under the Engineer's estimate.
- 2. The low bidder, California Pavement Maintenance Co., Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board.
- 3. The contract agreement has been reviewed and approved by the City Attorney.
- 4. Construction is anticipated to begin approximately July 2017. The length of the contract is ten (10) working days.
- 5. The construction portion of this project is to be funded by the 2017/18 Capital Improvement Program. Specifically, the project is to be funded by Measure M Funds and The Capital Facilities Fund. No City General Fund is to be included in this project. Sufficient funds will be established in the FY 2017/18 Capital Improvement Program to be adopted by City Council which takes effect July 1, 2017.
- 6. It is necessary that the contract award be effective July 1, 2017, the commencement of the 2017/18 fiscal year, so that the funding is in place and the project can be completed prior to the school year beginning August 15, 2017. Waiting to award the contract until the next City Council meeting on July 11, 2017, would jeopardize the project being complete prior to the start of the school year.
- 7. The Public Participation Plan has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.
- 8. Specifications and the bid detail can be found at: http://www.srcity.org/bids.

FISCAL IMPACT

Approval of this contract has no additional impact on the budget, and no General Fund money is included in this project. The project is to be funded using Measure M Funds and The Capital Facilities Fund. Funding for this project is included in the proposed FY 2017/18 Capital Improvement Program budget.

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ENVIRONMENTAL IMPACT

This project is Categorically Exempt pursuant to CEQA Guideline Section 15301 because it consists of the repair and minor alteration of an existing public facility involving no expansion of an existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 Location Maps
- Attachment 2 Summary of Bids

CONTACT

Steve Dittmer, Supervising Engineer, sdittmer@srcity.org, (707) 543-3847