

# Facilities Assessment and Maintenance Analysis

City Council Meeting July 18, 2017 Douglas Williams

Facilities Maintenance and Operations Coordinator, Transportation and Public Works

## Background

- The City of Santa Rosa Currently owns and operates 117 city owned Facilities consisting of over 650,000 square feet
- Deferred and reactive maintenance has created a situation where the useful life and conditions of City assets are unknown

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 The City of Santa Rosa would benefit by moving from a reactionary form of maintenance, to a preventative maintenance schedule, and ultimately utilizing the assessment to achieve a predictive maintenance process.

#### Analysis

- The project was advertised on September
  22, 2017
- A total of seven (7) proposals were received, three (3) consultants were brought in to deliver a presentation
- The panel unanimously agreed that Cannon Design best met The City of Santa Rosa's need for a Facilities Assessment and Maintenance Analysis.

#### Recommendation

• It is recommended by the Transportation and Public Works Department, that the Council, by resolution, award a professional services agreement in the amount of \$228,024 to Cannon Design to conduct a Facilities Condition Assessment and Maintenance Analysis for city owned structures.