

DETAILED COSTS					
		TOTAL COSTS	CDBG	Replacement Reserves	
1	Repair and re-enforce Cantilevered Decks (11 Buildings)	111,617	25,325	86,292	COMPLETE BY MARCH
2	Replace roofs and gutters on 5 buildings	288,006	288,006	-	COMPLETE BY MARCH
3	Patch and repair roofs and gutters on 9 buildings	22,100		22,100	
5	Improve accessibility and remove barriers on pedestrian pathways.	16,800		16,800	
6	Rehabilitate laundry room to meet accessibility standards	197,108		197,108	
7	Construct two trash boxes to prevent rain runoff into sewers/creek.	51,000		51,000	
8	Upgrade and replace unit ventilation systems for units in 5 buildings	9,600		9,600	
9	Improve community room exterior – where trellis was removed due to weather damage.	28,777		28,777	
10	Replace kitchen and bathroom cabinets in select units as needed.	30,880		30,880	
11	Various CDBG processing costs (NEPA, Loan Fee, Davis Bacon etc)	21,064	21,064	-	
12	General Requirements, GC OH&P, Insurance, Permits, Design, Construction				
12	Management	306,489	127,212	179,277	
13	Contingency	157,263	44,324	112,939	
14	Administration of Development	136,600	54,305	82,295	
	Revised Budget Total	1,377,303	560,236	817,068	