For Council Meeting of: January 9, 2018

CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: CHRIS CATBAGAN, ASSOCIATE ENGINEER

TRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: PROJECT WORK ORDER APPROVAL - FULTON ROAD

WIDENING IMPROVEMENT PROJECT BETWEEN

GUERNEVILLE ROAD AND PINER ROAD

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, approve project work order #A010145-2016-14 with GHD, Inc. of Santa Rosa, for the Plans, Specifications, and Estimate (PS&E) phase for the Fulton Road Project from Guerneville Road to Piner Road – Widen to Four Lanes, in an amount not to exceed \$1,398,903.

EXECUTIVE SUMMARY

This motion will approve a work order to hire GHD Incorporated of Santa Rosa, California to complete the project Plans, Specifications and Estimate (PS&E) phase required to construct the proposed improvements for the Fulton Road Widening Project between Guerneville Road and Piner Road.

This work order supports Council Goal 3: Provide leadership for environmental initiatives 1) Improve transportation network to reduce vehicle miles traveled and promote multi-modal transportation.

BACKGROUND

In August 2015, the City entered Cooperative Funding Agreement No. M30406 with the Sonoma County Transportation Authority (SCTA) to enable the development of transportation improvements on the southern half of Phase 1 on Fulton Road between Guerneville Road and Piner Road.

The Project would reconstruct and rehabilitate Fulton Road to a four-lane regional/ arterial street as envisioned in the Santa Rosa General Plan. The Project would include

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roadway widening, new vehicle travel lanes, bicycle lanes, sidewalks, bio-retention areas, bus stops, landscaping, utility relocations, storm water facilities, and property acquisitions and easements. In addition, overhead utility lines will be converted to underground utilities.

In October 2017, the City adopted the Mitigated Negative Declaration (MND) and approved the project for the Fulton Road Widening Improvement Project between Guerneville Road and Piner Road.

As authorized by the City Manager, the Transportation and Public Works Department solicited proposals for the project's Plans, Specifications and Estimate (PS&E) phase and formed a consultant selection review panel consisting of City staff and Council member Julie Combs.

PRIOR CITY COUNCIL REVIEW

On August 4, 2015, the City Council, by Resolution No. 28674, approved Cooperative Funding Agreement No. M30406 between Sonoma County Transportation Authority (SCTA) and the City of Santa Rosa for Measure M funds for Fulton Road Widening Improvements.

On June 21, 2016, the City Council, by motion, approve work order #A010070-2011-62, for Preliminary Design and Environmental Documentation for the Fulton Road Project from Guerneville Road to Piner Road – Widen to Four Lanes, with GHD Incorporated of Santa Rosa, Ca.

On February 14, 2017, City Council, by Resolution RES-2017-026, approved the establishment of an Underground Utility District (UUD) on Fulton Road between Guerneville Road and Piner Road.

On August 8, 2017, the City Council, by Resolution RES-2017-148, appropriated \$1,200,000 of Measure M funds to assist with the Plans, Specifications, and Estimate (PS&E) and Right-of-Way (R/W) phase for the Fulton Road Widening Improvements from Guerneville Road to Piner Road.

ANALYSIS

Two firms provided proposals for the project Plans, Specifications, and Estimate (PS&E) phase. The review panel concluded that GHD Incorporated of Santa Rosa, California is well qualified to complete the proposed project PS&E phase of work.

The project work order, if approved, is written under the existing Master Professional Service Agreement with GHD Incorporated of Santa Rosa, California. The project work order has been approved as to form, by the City Attorney.

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FISCAL IMPACT

Approval of this action does not have a fiscal impact on the General Fund.

All potential design fees will be funded by the 2004 voter approved Traffic Relief Act for Sonoma County Expenditure Plan and Ordinance, commonly called "Measure M". Under the Cooperative Agreement, the Sonoma County Transportation Authority would provide up to \$8,700,000 of Measure M funds for Phase 1 of the Fulton Road Improvements.

City Council has appropriated \$1,200,000 of Measure M funds to assist with the Plans, Specifications, and Estimate (PS&E) and Right-of-Way (R/W) phase for the Project.

ENVIRONMENTAL IMPACT

On October 10, 2015, the City Council certified the Mitigated Negative Declaration (MND) for Fulton Road Widening Improvement Project between Guerneville Road and Piner Road.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 Location Map
- Attachment 2 Project Work Order (including Contract Proposal)

CONTACT

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