

# FY 2018/19 Budget Process and Funding Priorities Study Session

Agenda Item 3.1  
February 26, 2018

# FY 18/19 Budget Considerations

- City-wide View – Disaster Reimbursement Uncertainty
- President's budget submittal
- Current budget instructions

# FY 2018/19 Budget Process Timeline

- April 23- Study Session
  - Review proposed FY18/19 budget
  - FY17/18 accomplishments
  - FY18/19 initiatives and challenges
- June 18–Budget Hearings
  - Adopt FY18/19 budget