

CITY OF SANTA ROSA
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS
FROM: KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER;
DAVID GOUIN, DIRECTOR;
HOUSING & COMMUNITY SERVICES DEPARTMENT

SUBJECT: FY 2018/19 BUDGET PROCESS AND FUNDING PRIORITIES

AGENDA ACTION: STUDY SESSION

RECOMMENDATION

Informational only.

EXECUTIVE SUMMARY

Early each year, the Housing Authority holds a study session to obtain feedback and comments from the Housing Authority Commissioners and public regarding the annual budget process. Staff will provide an overview of the budget process timeline and anticipated trends for the coming year.

BACKGROUND

The Director will discuss the Housing Authority program areas and anticipated trends for the coming fiscal year.

Staff will discuss the Housing Authority's proposed budget process timeline which runs concurrently with the City's process, and will highlight key items in the process for Commissioners.

Commissioners and the public will have the opportunity to give feedback regarding budget funding priorities for FY 2018/19.

PRIOR HOUSING AUTHORITY REVIEW

Not applicable.

ANALYSIS

Not applicable.

FISCAL IMPACT

None.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

COUNCIL/BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable

ATTACHMENTS

- Attachment 1 – Housing Programs Summary

CONTACT

Kate Goldfine, KGoldfine@srcity.org; x3313