

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: KELLEY MAGNUSON, DEPUTY DIRECTOR
RECREATION AND PARKS
SUBJECT: APPROPRIATION OF PROCEEDS FOR PURCHASE OF
A NEW ADA COACH
AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Recreation and Parks Department that the Council, by resolution, authorize the Chief Financial Officer to appropriate the \$38,100 in proceeds from the sale of the Howarth Park C.P. Huntington locomotive towards a new ADA accessible coach.

EXECUTIVE SUMMARY

The 46 year old C.P. Huntington locomotive engine was recently sold at auction for the net amount of \$38,100.00. The Recreation and Parks department would like to appropriate the proceeds towards the purchase of an ADA accessible coach for the new train.

This proposed action is applicable to the City Council Goal 4: Maintain and Enhance our City's Cultural, Historical, and Recreational Assets.

BACKGROUND

1. Santa Rosa Parks Foundation (SRPF), a non-profit organization and dedicated group of community volunteers, was formed to engage the community and fundraise in support of Santa Rosa's Recreation and Parks programs and facilities.
3. SRPF entered into an MOU with the City in October 8, 2013. Their first project was to raise funds for the purchase of a new train for Howarth Park, a set of replacements parts for the train, and one new passenger coach that is ADA accessible.
4. On January 19, 2016, Council accepted a \$220,000 donation for a new Howarth Park train engine and all future donations, including the purchase of a new ADA accessible coach that was not available at that time. Council further approved a

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waiver of competitive bidding with C.P Huntington Locomotive for the engine and ADA accessible coach car.

PRIOR CITY COUNCIL REVIEW

1. On October 8, 2013, the City Council passed Resolution number 28359, approving a Memorandum of Understanding between the City and the Santa Rosa Parks Foundation (SRPF), a non-profit organization and dedicated group of community volunteers, which was formed to engage the community and fundraise in support of Santa Rosa's Recreation and Parks programs and facilities. Their first project was to raise funds to replace the Howarth Park train that will have an ADA accessible coach.
2. On January 19, 2016, Council passed Resolution number 28731, approving the acceptance of the current donation of \$220,000.00 and all future donations for the ADA accessible coach.
3. On January 19, 2016, Council passed a Resolution number 28732, approving the purchase of a C.P Huntington locomotive engine from Chance Rides Inc. and to waive competitive bidding.

ANALYSIS

1. The cost to purchase an ADA accessible coach from Chance Rides, Inc. is \$69,603.50, which includes tax and shipping.
2. The old Howarth Park train was auctioned on October 9, 2017 for \$38,100; proceeds were deposited into the General Fund.
3. SRPF provided a check to the City on January 25, 2018 totaling \$31,000 for an ADA accessible coach.
4. Revenue from the sale of the old locomotive, combined with the donation from SRPF, will allow the Recreation and Parks Department to purchase the new ADA accessible coach.

FISCAL IMPACT

Ongoing maintenance is included in the City's General Fund; no additional impact is expected.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in

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the environment or a foreseeable indirect physical change in the environment pursuant to CEQA guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable

ATTACHMENTS

- ADA Coach Quote, 2018
- Resolution

CONTACT

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