JOINT STUDY SESSION CITY COUNCIL – PLANNING COMMISSION

General Plan Annual Review 2017

Housing Action Plan Implementation

Development in the Spotlight

Express Review Program

Downtown Station Area Specific Plan Update

General Plan Update

Planning & Economic Development Department

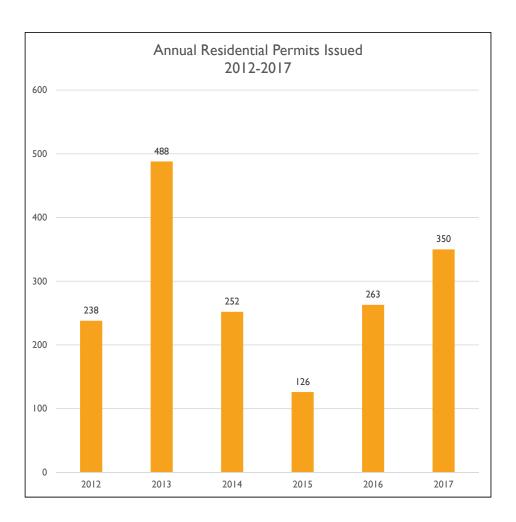
April 24, 2018



GENERAL PLAN

2017 ANNUAL REVIEW

RESIDENTIAL GROWTH 2012 - 2017



HOUSING NEEDS

Building Permits by Income Category 2015-2023

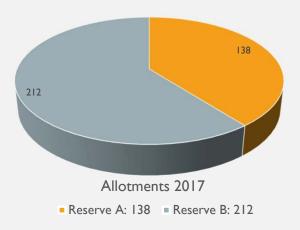
Income Category	Extremely Low	Very Low	Low	Moderate	Above Moderate	TOTAL
ABAG RHNA 2015 – 2023 *	520	521	671	759	2,612	5,083
Permits Issued 2015 – 2017 *	24	33	48	49	687	841
Remaining Need	496	488	623	710	1,925	4,242

^{*} Includes RHNA allocations and credits transferred from the County to the City with the annexation of the Roseland area.

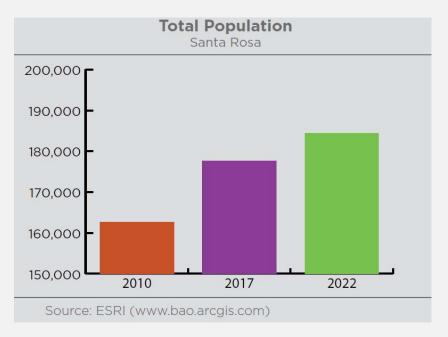
GROWTH MANAGEMENT

Allotments

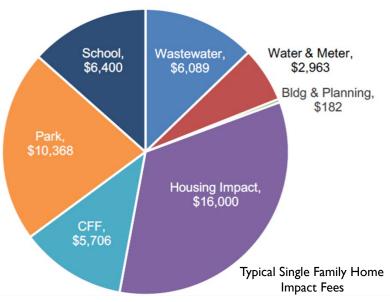
- Dedicated at building permit approval
- 800 available 350 issued



Growth Trends





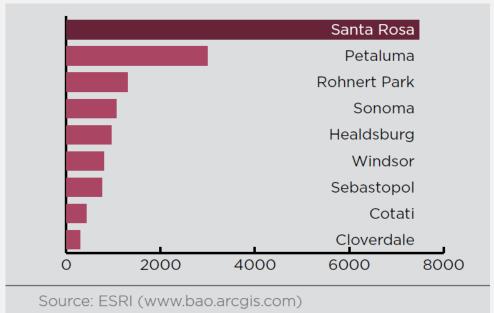


HOUSING ALLOCATION PLAN

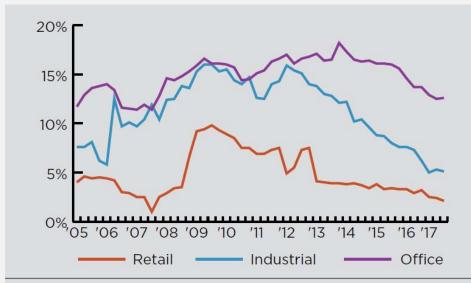
- Adopted in 1992, revised in 2012
 - ✓ Residential projects pay housing impact fee
 - May incorporate affordable units, or land dedication inlieu of fee
- \$2.64 million collected in 2017
- Since 1992, \$27 million
- More than 1,500 affordable units provided

ECONOMIC VITALITY ELEMENT

TOTAL BUSINESS ESTABLISHMENTS - 2017

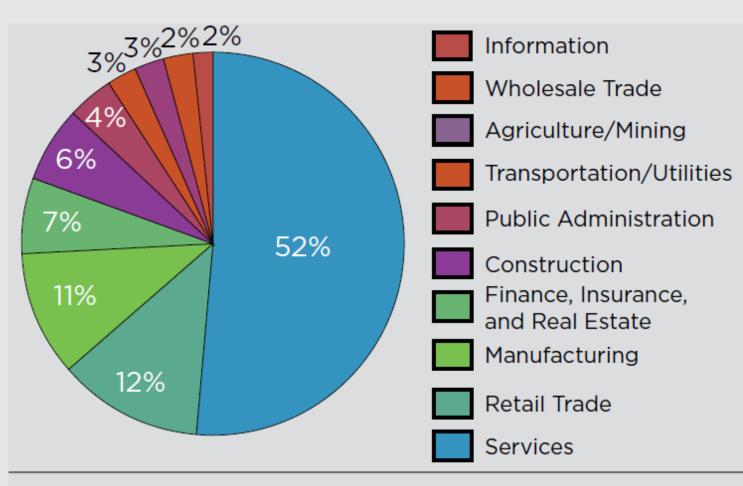


COMMERCIAL PROPERTY VACANCY RATES – 2007-2017



Source: Keegan & Coppin Company, Inc. (www.keegancoppin.com)

EMPLOYMENT POPULATION BY INDUSTRY



Source: ESRI (www.bao.arcgis.com)

NON-RESIDENTIAL GROWTH

125,064 square-feet non-residential permits issued

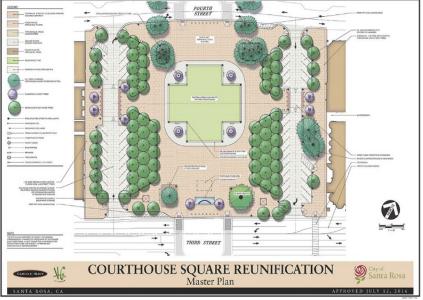
Kaiser Permanente MOB

Hyatt Hotel Expansion

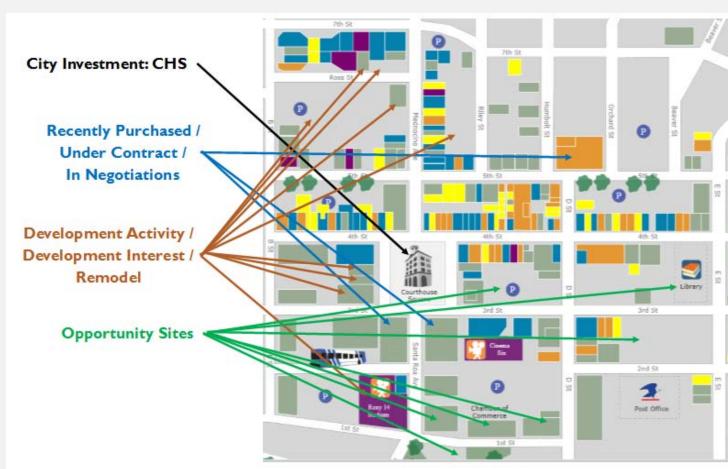
Old Courthouse Square

Reunification













ECONOMIC VITALITY: TOURISM BUSINESS IMPROVEMENT AREA SUPPORT

- Out There SR campaign + OutThereSR.com
- IRONMAN Santa Rosa
 - Average nights stayed:
 70.3 3 nights | 3,375 participants
 Full 4 nights | 1,763 participants
 - Estimated \$6m economic impacts
- Roseland Cinco de Mayo event
- Other event support:
 - Levi's GranFondo
 - Railroad Square Free Music Festival
 - Beer events

TRANSPORTATION ELEMENT

Bicycles and Pedestrians

- Cleveland Ave/3rd St
 Bike Lanes
- SMART multi-use path

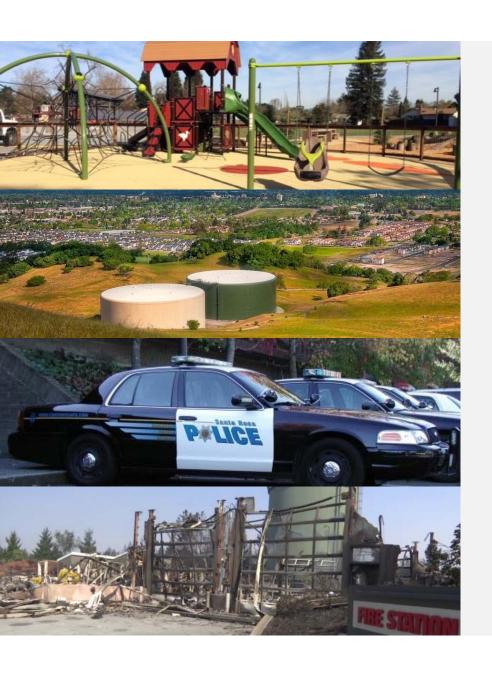
Transit

- Reimagining CityBus
- SMART rail service









PUBLIC SERVICES AND FACILITIES ELEMENT

- Parks
- Police and Fire Services
- Water Supply
- Wastewater

Creek Stewardship program

- 10,300 participants
- I,020 cy trash/debris collected

Citywide Creek Master Plan

- Wayfinding
- Santa Rosa creek trail maps
- Colgan Creek maintenance / grant funding

OPEN SPACE AND CONSERVATION ELEMENT









CLIMATE ACTION PLAN

- CalGreen Code standards for new construction
- Municipal building energy audits completed
- City parking structure solar panels installed
- New EV charging stations in Courthouse Square

OTHER ELEMENTS

- Historic Preservation
- Youth and Family
- Noise and Safety: Local Hazard Mitigation Plan
- Arts and Culture





City of Santa Rosa

Local Hazard Mitigation Plan

OCTOBER 2016

QUESTIONS / COMMENTS

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HOUSING ACTION PLAN IMPLEMENTATION

HOUSING ACTION PLAN PROGRAM AREAS

- I. Increase inclusionary affordable housing
- 2. Achieve "Affordability by design" in market-rate projects
- 3. Assemble and offer public land for housing development
- 4. Improve development readiness
- 5. Increase affordable housing investment and partnerships

20

HOUSING ACTION PLAN ACTIVE ELEMENTS

HAP Program	HAP ID	Action Item	Status
Increase Inclusionary Housing	1a	Increase/simplify housing impact fee for rental units	Summer 2018
	1b	Revise HAP to require inclusionary for-sale housing	Summer 2018
	1c	Develop criteria for offering financial incentives for inclusionary units	Summer 2018
	1d	Amend density bonus to allow increased affordability, density	Summer 2018
	1e	Conduct Commercial Linkage Fee study	Summer 2018
Achieve "Affordable by Design"	2a	Simplify definition of qualifying units; research appropriate size	Summer 2018
Housing	2b	Amend Accessory Dwelling /Junior Unit ordinance	Complete
Assemble and Offer Public Land	3a	Assure public projects include 15% to low income households	Ongoing
		Identify City (and other public) parcels suitable for housing, and establish process for	
for Housing Development	3b	development	June 2018
	4a	Complete housing opportunity site (private) identification and assessment	Ongoing
		Initiate zoning and other changes intended to maximize housing production potential on	
	4b	opportunity sites	Ongoing
Improve Development Readiness	4e	Define processing timelines in compliance with state requirements (PIAP)	Summer 2018
of Housing Opportunity Sites	4g	Streamline design review process (PIAP)	Summer 2018
	4h	Create integrated service counter (PIAP)	Summer 2018
	4j	Streamline plan check and site review (PIAP)	Summer 2018
	4k	Evaluate Financing Districts to fund infrastructure supporting housing	June 2018
Increase Housing Investments and	5a	Sustain homeless service programs	Ongoing
	5b	Provide funding to support very low and low income housing	Ongoing
Increase Housing Investments and	5d	Investigate potential for developer and landlord partnerships	Ongoing
Developer Partnerships	5e	Consider GO bond measure to support affordable housing	Ongoing
	5g	Establish Housing Incentive Fund	Ongoing

HOUSING ACTION PLAN PENDING ITEMS

Achieve "Affordable by Design"	2c	Consider revision of single room occupancy standards
Housing	2d	Create pilot program for modular housing for moderate households
Assemble and Offer Public Land for	3c	Fund and implement land banking program
Housing Development	3d	Evaluate rights-of-way for offer to adjoining properties
Improve Development Readiness of Housing Opportunity Sites	40	Complete infrastructure improvement programs for the Specific Plan areas and commercial
	4C	corridors with housing potential and opportunity sites as part of the CIP priority process
	4d	Address critical habitat mitigation requirements (HCP)
	4f	Amend hillside development standards to add flexibility (PIAP)
	4i	Optimize electronic plan review and on-line permitting (PIAP)
Increase Housing Investments and Developer Partnerships	5c 5f	Create pilot program to determine feasibility of acquiring affordability contracts Consider non-discrimination ordinance for voucher holders

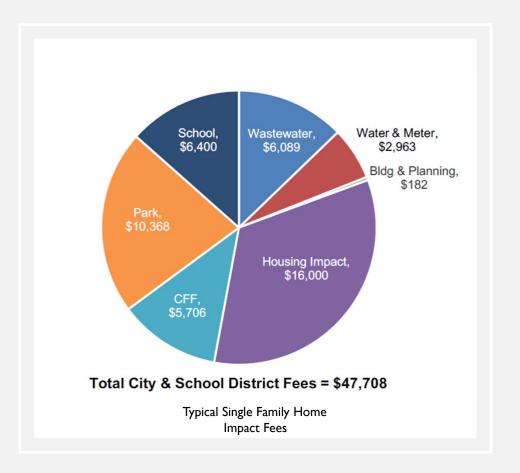
ACCESSORY DWELLING UNITS

- Amended ordinance adopted December 12, 2017
- Impact fee reductions
- Affordability contract developed
- Permits issued in 2017:
 - **√**29
- Since ordinance adoption:
 - √ I4 applications received
 - √5 permits issued



IMPACT FEE NEXUS STUDY AND UPDATE

- Update to City's impact fee program:
 - √ Capital Facilities Fee
 - √ Southwest Area Development Impact Fee
 - √ Southeast Area Development Impact Fee
 - ✓ Park Impact Fee
- Scheduled for review by Council in May



INCLUSIONARY HOUSING / HOUSING ALLOCATION PLAN

- Housing Action Plan:
 - ✓ Seek inclusionary units in for-sale housing projects.
 - ✓ Require minimum of 15 % to be affordable to a mix of low and moderate income households.
 - ✓ Specify additional regulatory and financial incentives and alternative measures to maximize production.
 - ✓ Encourage innovation.
- Timeframe: completion in late summer/early fall
 2018

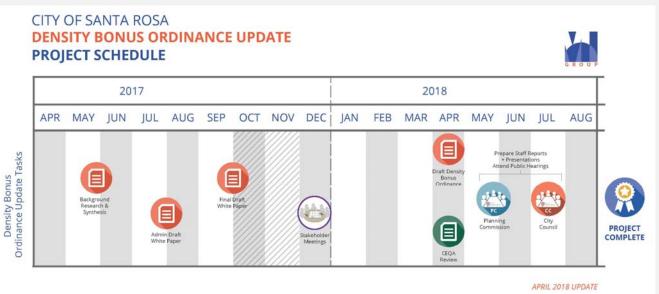


Housing Action Plan

Program #1 - Increase Inclusionary Housing

A key directive from the Council is to increase the production of affordable housing as part of market-rate housing projects. The structure of the Housing Allocation Plan Ordinance requires that such inclusionary housing be achieved voluntarily (in lieu of paying the impact fee) through incentives offered to market-rate developers. The following four actions comprise incentives that can encourage market rate developers to include affordable units in their market rate projects.

DENSITY BONUS UPDATE



- Density Bonus Ordinance incentives to produce affordable
 housing, senior housing and
 childcare facilities
- Current ordinance allows bonuses of up to 35%
- Housing Action Plan directed staff to consider bonuses of up to 100%

DESIGN REVIEW PROCESS UPDATE

- Housing Action Plan:
 - ✓ "Improve development readiness of housing opportunity sites."
 - Need for reforms to the Design Review process "which preserve the basic need for achieving quality development without impeding it."
- Developer Task Force: March 2017
- CAB Meeting: April 2017
- Joint DRB/CHB/PC Meetings: May 2017
- Timeframe: completion in fall 2018















September 2002

PERMIT STREAMLINING

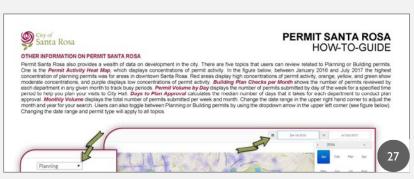
- Housing Action Plan:
 - ✓ "Improve development readiness of housing opportunity sites."
 - "Continue implementation of permit streamlining for planning entitlements."
- Developer Task Force: March 2017
- CAB Meeting: April 2017
- Joint DRB/CHB/PC Meetings: May 2017
- Timeframe: completion summer 2018



PLANNING ENTITLEMENT APPLICATION

Please Type or Print





NOTICE OF FUNDING AVAILABILITY

"Increase housing investment and developer partnerships."

May 2017 Council awarded \$3 million to four projects:

- √ Acacia Village (entitlement permits)
- ✓ Benton Veteran's Village (under construction)
- √ Harris Village (under construction)
- ✓ Stonehouse (project development)



Housing Authority issues a NOFA every summer

AFFORDABLE HOUSING PIPELINE

Under Construction

Crossroads

Crossings on Aston

Benton Veteran's Housing

Harris Village

117 Units
\$12.6M Local Contribution

Funded – Permit Review

Lantana

 $A cacia\, Village$

48 Units \$7.1M Local Contribution

Needing Additional Funding/Permits

West College Ave

Roseland Village

Caritas Village

Stonehouse

Veterans' Village

258 Units

Development Concept

Journey's End

Del Nido

Creekside Village

Chelsea Gardens

185 Units

2

HOUSING AUTHORITY ASSETS

Santa Rosa Housing Trust	Number of <u>Units</u>
Under Construction	245
Pending	619
Loan Portfolio - \$116M	4,826
Total Units	5,690

Housing Choice Voucher Program	Number of Vouchers	
Tenant-Based	1,686	
HUD-VASH	404	
Total Vouchers	2,090	
Waiting List	4,353	

QUESTIONS / COMMENTS

Jessica Jones

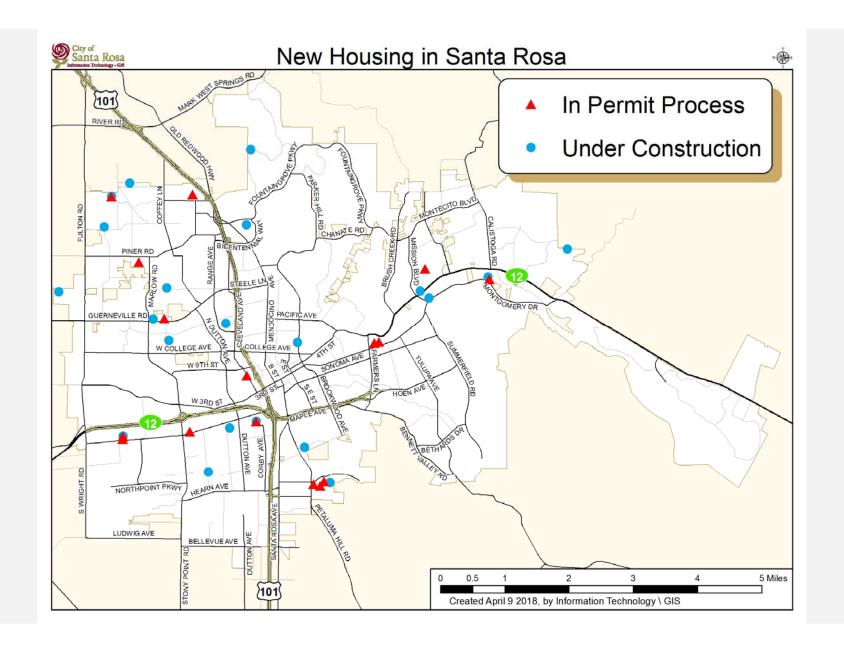
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DEVELOPMENT IN THE SPOTLIGHT





2017 RESIDENTIAL DEVELOPMENT SINGLE FAMILY

Crossroads – 79 units (78 Affordable)

1990 and 2030 Burbank Ave: under construction

Fox Hollow – 143 units

1615 Fulton Rd: under construction

SMITH VILLAGE - 51 UNITS

Sebastopol Rd: under construction

RAVELLO ESTATES – 13 UNITS

1815 Guerneville Rd: under construction

VILLAGE STATION - 110 UNITS

Sebastopol Rd: under construction



2017 RESIDENTIAL DEVELOPMENT MULTIFAMILY

RANGE RANCH II - 120 UNITS

Jennings Ave: under construction

CANYON OAKS APARTMENTS - 96 UNITS

4611 Thomas Lake Harris Dr: under construction

BENTON VILLAGE – 7 UNITS (AFFORDABLE)

Benton St: under construction

NORTH STREET APARTMENTS - 20 UNITS

1108 14th St: complete

MONTGOMERY PARK APARTMENTS - 14 UNITS

4527 Montgomery Dr: under construction

COFFEY STATION - 15 UNITS (105 AG EMPLOYEES)

2750 Coffey Lane: under construction



2017 COMMERCIAL DEVELOPMENT

NGL ACADEMY

1500 Farmers Ln: complete

SONOMA ACADEMY GRANGE & STUDIOS

2500 Farmers Ln: complete

YOGURT TIME

3093 Marlow Rd/1954 Piner Rd: under construction

HABIT BURGER

2001/2005 Cleveland Ave: under construction



2017 COMMERCIAL DEVELOPMENT

HYATT VINEYARD CREEK HOTEL ADDITION

170 Railroad St: under construction

COURTHOUSE SQUARE HOTEL

19 Old Courthouse Square: under construction

KAISER MEDICAL OFFICE BUILDING

2240 Mercury Way: under construction

EL POLLO LOCO

3785 Cleveland Avenue: under construction

QUESTIONS / COMMENTS

Bill Rose

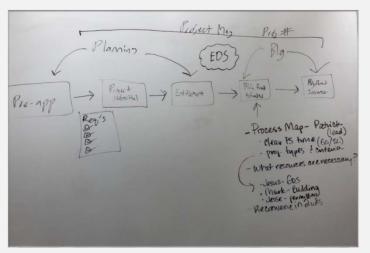
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EXPRESS REVIEW PROGRAM

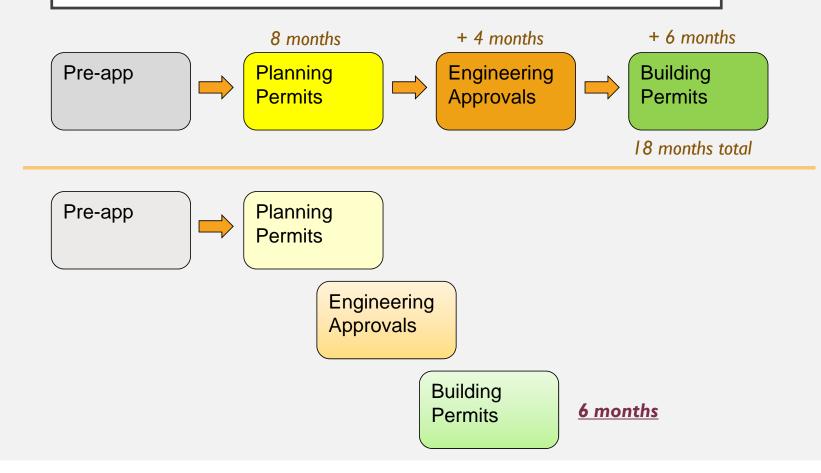




PLAN REVIEW PILOT PROGRAM

- Pilot Program for Plan Review
 - √ Eliminate uncertainty
 - Expedite review and permitting
 - ✓ Streamline new residential units and economic drivers
- Dedicated project management through all phases
- Pre-set deadlines and action meetings
- Commitment for completeness from applicant team

EXPRESS REVIEW PROGRAM



QUESTIONS / COMMENTS

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DOWNTOWN STATION AREA SPECIFIC PLAN UPDATE

DOWNTOWN STATION AREA SPECIFIC PLAN UPDATE

2018 COUNCIL PRIORITIES

- Near Term: "rebuild/build downtown and fire areas"
- Tier I: "downtown housing"

PLANNING GRANT

- Downtown Station Area Specific Plan Update
 - ✓ Incentivize new housing units downtown





QUESTIONS/COMMENTS

Patrick Streeter

Senior Planner

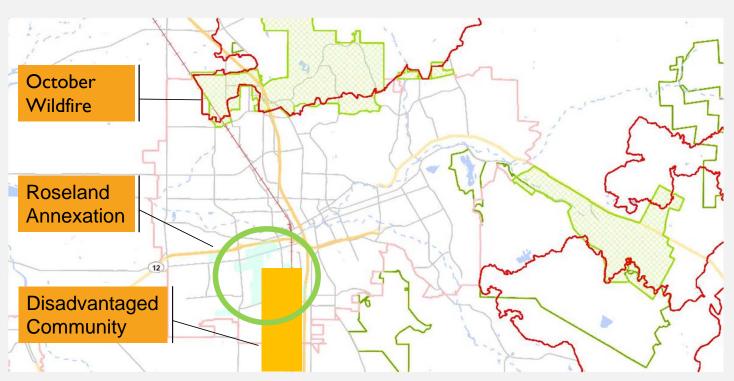
Planning and Economic Development Department

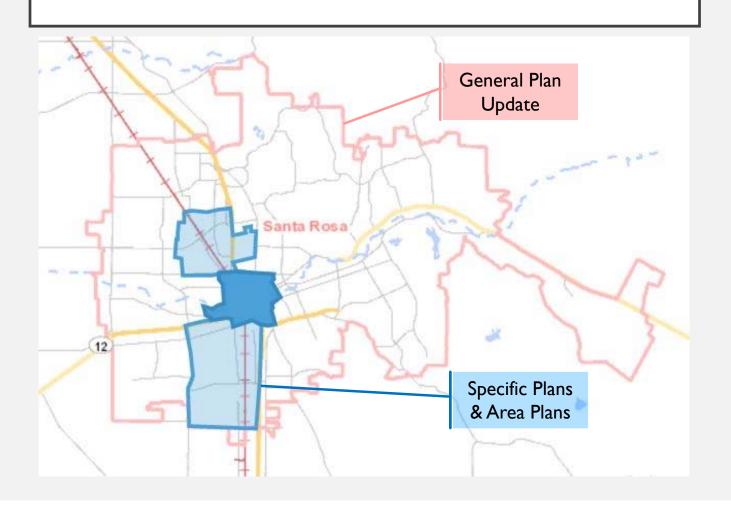
pstreeter@srcity.org

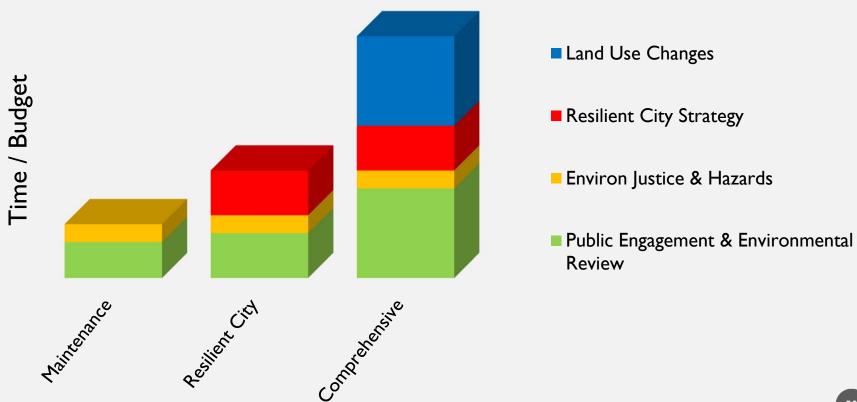
GENERAL PLAN UPDATE REQUIRED

- Periodically or After Significant Change
 - √ Housing Shortage and Homelessness
 - ✓ Roseland Annexation
 - √ Wildfire Disaster
- New State General Plan Requirement
 - ✓ Environmental Justice Element

COMMUNITY CHANGE IN 2017







QUESTIONS/COMMENTS

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RECOMMENDATION

Receive reports and provide comments on:

- General Plan Annual Review
- Housing Action Plan Implementation
- Development in the Spotlight
- Express Review Program
- Downtown Station Area Specific Plan Update
- General Plan Update