#### FIRST AMENDED MEMORANDUM OF UNDERSTANDING REGARDING SONOMA-MARIN SAVING WATER PARTNERSHIP

Board of Public Utilities June 7, 2018



OUR FUTURE IN EVERY DROP

#### SUMMARY



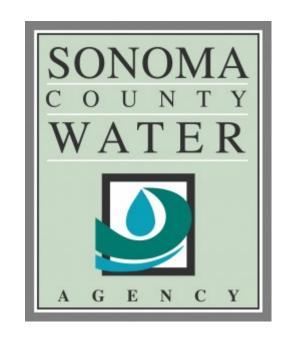
The Sonoma-Marin Saving Water Partnership (SMSWP)

- Provides collaborative local structure
  - ✓ to maximize cost-effective water conservation
  - ✓ by the signatories to the MOU
- Recognizes regional commitment
  - ✓ to reduce potable water demands to meet or exceed the state targets.

#### BACKGROUND

# SCWA Restructured Agreement for Water Supply

- Requires parties to implement water conservation projects
- Established Committees
  - ✓ Water Advisory Committee (WAC)
  - ✓ Technical Advisory Committee (TAC)
  - ✓ Water Conservation Subcommittee



#### BACKGROUND



- 2005 work began to create regional water conservation partnership
  - Included staff from City and other Water Contractors, SCWA, and Marin Municipal Water District (MMWD)
- Resulted in Memorandum of Understanding Regarding Sonoma Marin Saving Water Partnership
  - 10-year agreement (2008- 2018)
  - Recommended by BPU (April 2008)
  - Adopted by Council (April 2008)

#### BACKGROUND



- Original MOU expires June 2018
- Staff from City, other Water Contractors, SCWA, and MMWD developed recommendations for First Amended MOU for next 10-year period
  - ✓ Recommended by TAC on March 5
  - ✓ Corrected version recommended by TAC on April 2
  - ✓ Approved by WAC on May 7

### ANALYSIS

#### Continues regional partnership



- Replaces reference to CUWCC with CalWEP (Calif. Urban Water Conservation Council name change to Calif. Water Efficiency Partnership)
- 2. Streamlines process to add new signatories
- Bases internal funding commitments for local agency water efficiency projects on total potable water supplied (not just SCWA deliveries)
  - Santa Rosa \$374,400 / year (previously \$557,325)

#### RECOMMENDATION

- It is recommended by the Water Department that the Board of Public Utilities recommend, by resolution, that the City Council:
  - ✓ Approve the First Amended MOU
  - ✓ Authorize the Mayor to execute the agreement



## Questions?