FIRST AMENDED MEMORANDUM OF UNDERSTANDING REGARDING SONOMA-MARIN SAVING WATER PARTNERSHIP

City Council

June 26, 2018

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OUR FUTURE IN EVERY DROP

SUMMARY



The Sonoma-Marin Saving Water Partnership (SMSWP)

- Provides collaborative local structure
 - ✓ to maximize cost-effective water conservation
 - ✓ by the signatories to the MOU
- Recognizes regional commitment
 - ✓ to reduce potable water demands to meet or exceed the state targets.

BACKGROUND

SCWA Restructured Agreement for Water Supply

- Requires parties to implement water conservation projects
- Established Committees
 - ✓ Water Advisory Committee (WAC)
 - ✓ Technical Advisory Committee (TAC)
 - ✓ Water Conservation Subcommittee



BACKGROUND



- 2005 work began to create regional water conservation partnership
 - Included staff from City and other Water Contractors, SCWA, and Marin Municipal Water District (MMWD)
- Resulted in Memorandum of Understanding Regarding Sonoma Marin Saving Water Partnership
 - 10-year agreement (2008-2018)
 - Recommended by BPU (April 2008)
 - Adopted by Council (April 2008)

BACKGROUND



- Original MOU expires June 2018
- Staff from City, other Water Contractors, SCWA, and MMWD developed recommendations for First Amended MOU for next 10-year period
 - ✓ Recommended by TAC on March 5
 - ✓ Corrected version recommended by TAC on April 2
 - ✓ Recommended by BPU on June 7
 - ✓ Approved by WAC on May 7

ANALYSIS

Continues regional partnership



- Replaces reference to CUWCC with CalWEP (Calif. Urban Water Conservation Council name change to Calif. Water Efficiency Partnership)
- 2. Streamlines process to add new signatories
- Bases internal funding commitments for local agency water efficiency projects on total potable water supplied (not just SCWA deliveries)
 - Santa Rosa \$374,400 / year (previously \$557,325)

RECOMMENDATION

- It is recommended by the Water Department and the Board of Public Utilities that the City Council, by resolution:
 - ✓ Approve the First Amended MOU
 - ✓ Authorize the Mayor to execute the agreement



Questions?