

CITY OF SANTA ROSA  
BICYCLE AND PEDESTRIAN ADVISORY BOARD  
STAFF REPORT  
**August 16, 2018**

**SUBJECT**

Fiscal Year 2019/2020 Transportation  
and Public Works Work Plan

**ISSUE**

The Board will discuss postponing the review of the Fiscal Year 2019/2020 Transportation and Public Works Work Plan for bicycle and pedestrian projects.

**STAFF PRESENTER**

*Nancy Adams*

**RECOMMENDATION**

This item is for Board discussion. No action is required.

**BACKGROUND**

Each year Transportation and Public Works (TPW) Staff presents a proposed work plan for the Board to review. Since the Plan Update 2018 is in progress, Staff is suggesting that the Board postpone the discussion of the Fiscal Year 2019/20 TPW Work Plan until the Plan Update is finalized in 2019.

**ANALYSIS**

1. Transportation and Public Works uses a work plan to program pedestrian and bicycle projects into the Capital Improvement Program (CIP) for the upcoming budget year (Fiscal Year 2019-2020).
2. As part of the Plan Update 2018, the Consultant will be developing a set of priorities for bicycle and pedestrian projects. This process is expected to be completed for Council action in February/March 2019.
3. Staff is suggesting that the Board also defer programming FY 2019/2020 TDA Article 3 funds for a year to acknowledge the bicycle and pedestrian project priorities that will result from the Plan Update.

**RECOMMENDATION**

This item is for Board discussion. No action is required.