Agenda Item #12.1 For Council Meeting of: August 14, 2018

CITY OF SANTA ROSA CITY COUNCIL

TO:MAYOR AND CITY COUNCILFROM:GRANT BAILEY, ASSOCIATE CIVIL ENGINEER
TRANSPORTATION AND PUBLIC WORKS DEPARTMENTSUBJECT:CONTRACT AWARD – PAVEMENT PREVENTIVE
MAINTENANCE 2018

AGENDA ACTION: MOTION - CONTRACT AWARD

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C02206, Pavement Preventive Maintenance 2018, in the amount of \$457,401.95 to the lowest responsible bidder, VSS International, Inc. of West Sacramento, California, approve a 15% contract contingency, and authorize a total contract amount of \$526,012.24.

EXECUTIVE SUMMARY

This motion will award a contract to VSS International, Inc. of West Sacramento, California, approve a 15% contract contingency and authorize a total contract amount of \$526,012.24 for asphalt surface repair and slurry seal treatment of selected City streets. Failing asphalt will be removed and replaced followed by application of slurry seal and finally the installation of new traffic stripes and pavement markings. Preventive maintenance to existing streets preserves pavement and reduces future costs, maintaining the Council's goal to create a strong, sustainable economic base.

BACKGROUND

This project will remove and replace failing asphalt, apply slurry seal and, install new traffic stripes and pavement markings on the following City street sections:

- Yulupa Ave from Douglas Dr to southern City limits (District 2); and
- Airway Dr from Piner Rd to Hopper Ave (District 6)

Slurry seal treatment consists of applying a thin coat of asphalt emulsion and aggregate over existing streets to restore the surface and extend the life of the pavement. Priorities are established by the Pavement Management System and analysis of existing street sections. Permitting and environmental clearance requirements have

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been thoroughly researched, and it was determined that there are no permitting requirements.

PRIOR CITY COUNCIL REVIEW

The design portion of this project was approved by Council as part of the FY 2017 / 18 Capital Improvement Program Budget.

ANALYSIS

- The project was advertised on July 23, 2018, and bids were received on August 8, 2018. A total of three (3) bids were received, ranging from \$457,401.95 to \$573,795.00. The low bid was 18% over the Engineer's estimate.
- 2. Bids received were above the engineer's estimate primarily due to current roadway striping subcontractor pricing. If the project is not awarded at this time, the roadways will only deteriorate further, requiring additional funding and effort to perform this necessary preventive maintenance. Furthermore, this project is weather dependent and should be constructed prior to the upcoming rainy season.
- 3. The low bidder, VSS International, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).
- 4. Construction is anticipated to begin approximately September 2018. The length of the contract is 25 working days.
- 5. The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.

FISCAL IMPACT

Approval of this contract has no additional impact on the budget, and no General Fund money is included in this project. The project is funded using Utility Impact Fee funds. Sufficient funding for this project is appropriated in the FY 2018 / 19 Capital Improvement Program budget.

ENVIRONMENTAL IMPACT

This project is Categorically Exempt pursuant to CEQA Guideline Section 15301 because it consists of the repair and minor alteration of an existing public facility involving no expansion of an existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

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NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 Location Maps
- Attachment 2 Summary of Bids

<u>CONTACT</u>

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