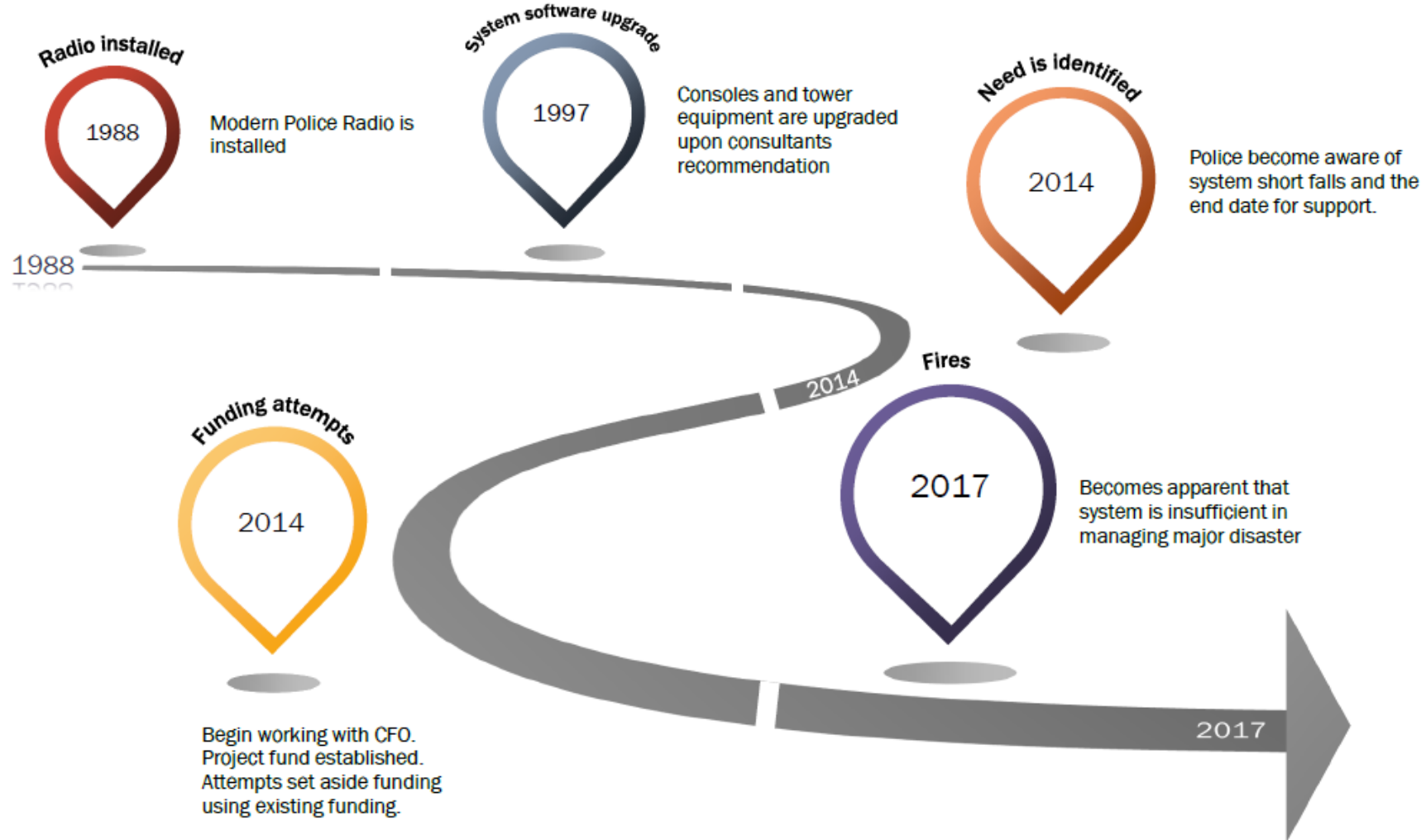


# Measure O

## Proposed Implementation Plan

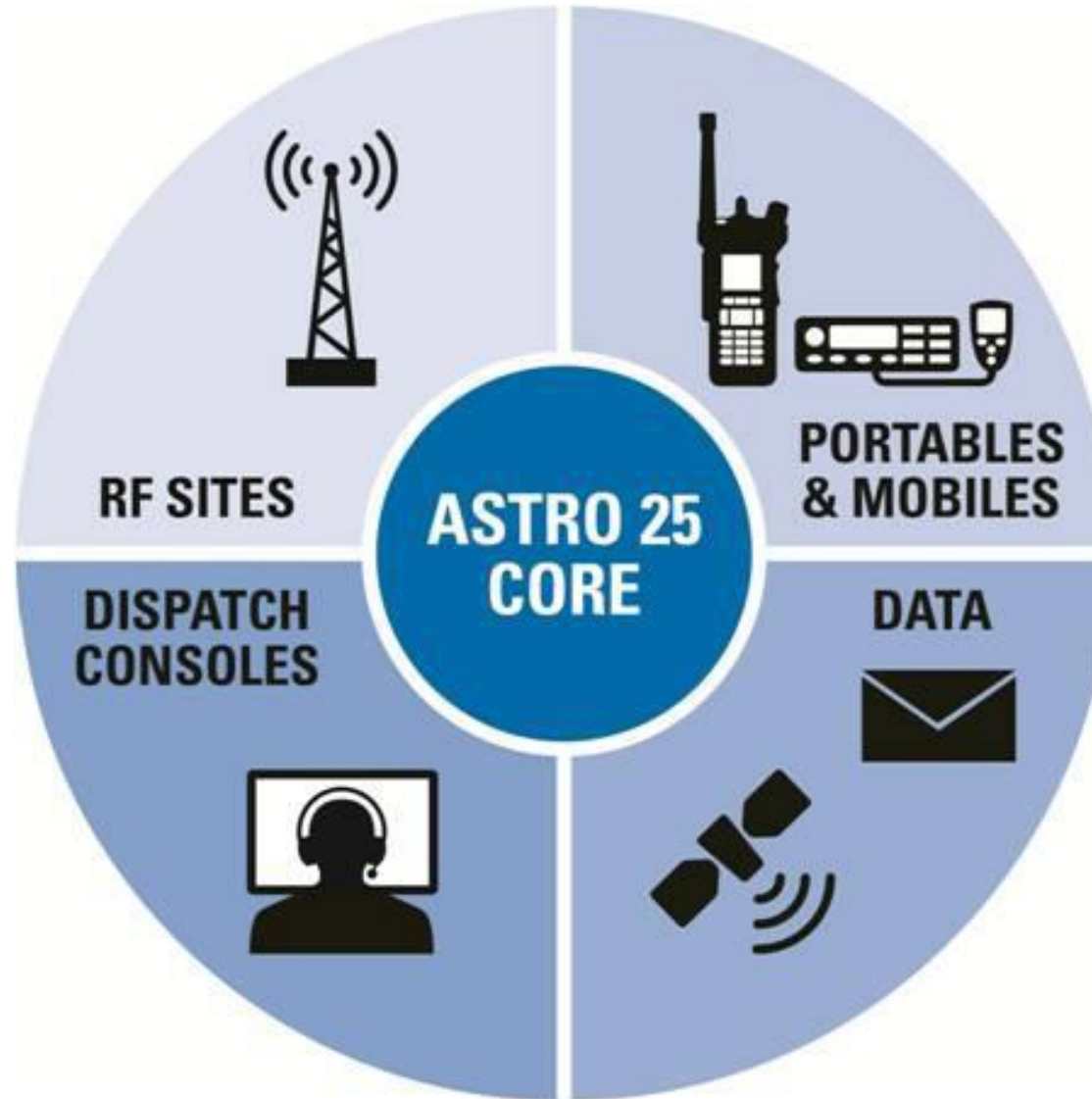
### Police Department

December 5, 2018



# Current

- The Police Department's radio dispatch system is over 30 years old
- Parts are no longer available
- Working with Motorola for 4 years to determine needs
- Through consultation with the CFO over the past 4 years attempts have been made to identify funding.

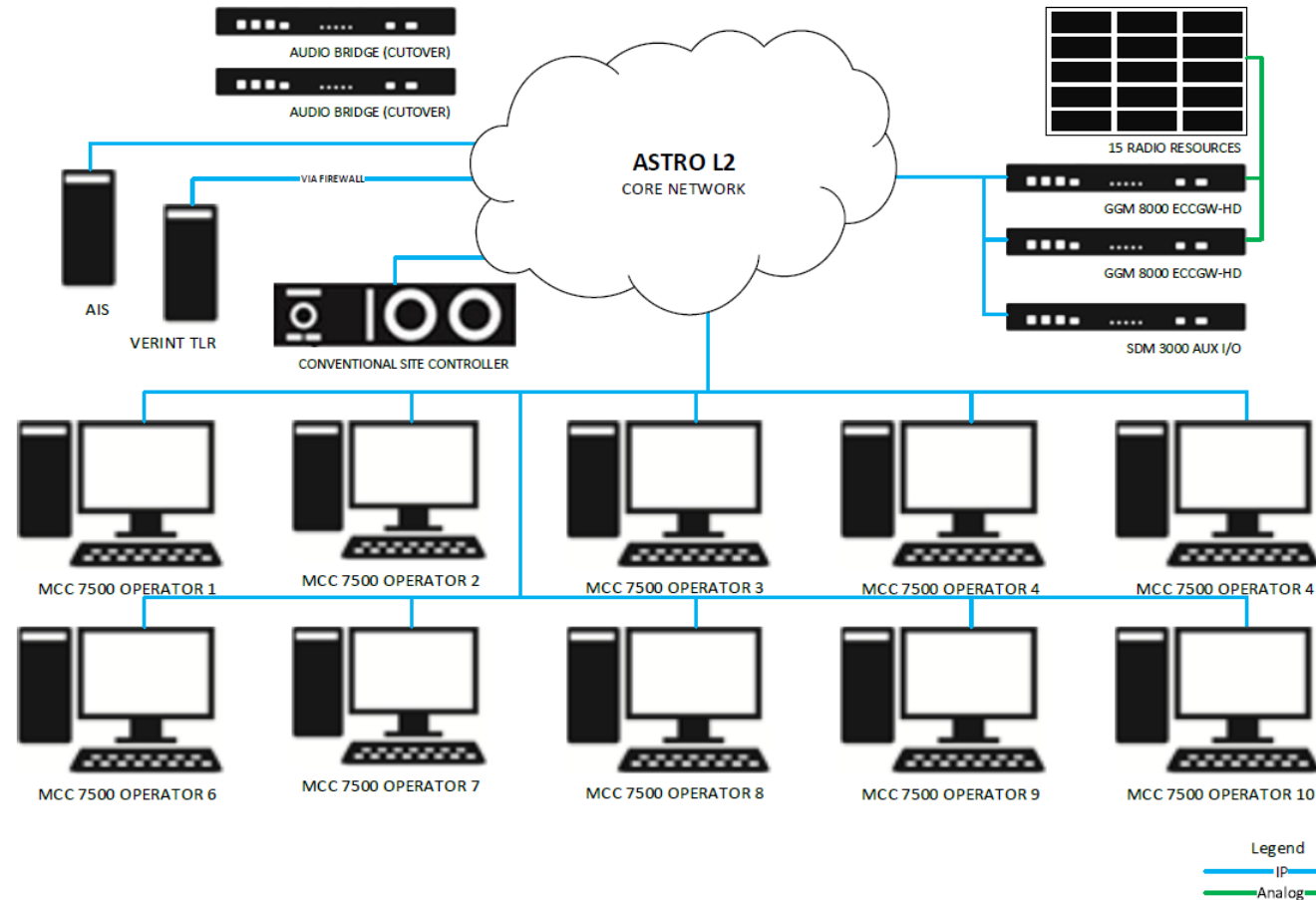


# Phase I requirements

- 1 Dual band ASTRO L2 Core Radio
  - Expandable infrastructure
  - Capable of supporting up to 1000 channels and talk groups
  - Backwards compatible
- 10 Dispatch operating consoles
- Supporting network environment and software
- Emergency phone line controller integration

# Santa Rosa Police Department

## ASTRO L2 Core and 10 Position MCC 7500 Dispatch Console



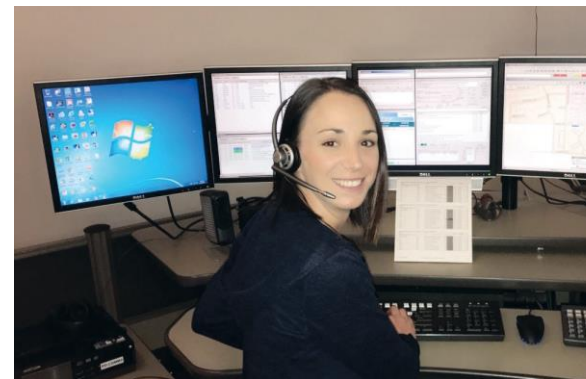
# Proposed Implementation Plan Change

- The Police Department proposes a change the Measure O Implementation Plan to appropriate existing reserves to fund the Radio Infrastructure Project.

Projected Measure O Reserves Fiscal Year 18/19	\$878,356
<b>Additional FY 18/19 Appropriations for Radio Project</b>	<b>\$390,282</b>
Remaining Measure O Reserves Fiscal Year 18/19	\$488,074

# Radio Infrastructure Project Cost

<b>Measure O Appropriations – Proposed Implementation Plan Change</b>	<b>\$390,282</b>
Asset Forfeiture Fund Contributions	\$200,000
Existing Communications Project Appropriations	\$808,431
<b>Total Cost for Phase 1</b>	<b>\$1,398,713</b>



# Questions / Comments