



EXHIBIT A

ANNUAL FUNDING RECOMMENDATIONS



Measure O CHOICE Grant Program Cycle IX
January 1, 2019 - December 31, 2019

Agency/Contact	Program Name	Description of Program
Boys & Girls Club of Central Sonoma County Jennifer Weiss 707-528-7977	The Club at Juvenile Hall and REACH \$120,000	These programs aim to mitigate the risky behavior of high risk youth through outreach, mediation, and intervention, along with life skills education and cognitive development programs to change the lives of youth. www.bgccsc.org
Child Parent Institute Grace Harris 707-585-6108	Family Focused Prevention & Intervention \$60,000	Utilizes the Triple Program, in partnership with the Roseland School District, to provide parent education and support to high-risk families, including community-based classes and in-home visits. www.calparents.org
Community Action Partnership of Sonoma County Vince Harper 707-544-6911	Roseland Strong Initiative \$120,000	Continuum of integrated, place-based programs providing services in southwest Santa Rosa focusing on youth and family success, including building strong relationships with residents and connecting them to partners and the larger community. www.capsonoma.org
Community Child Care Council of Sonoma County (4Cs) Lori Siebler 707-544-3077	Early Education Outreach Specialist \$52,000	Position will conduct targeted, culturally competent outreach to families where they live with the goal of fully enrolling 4Cs preschools and child care subsidy programs. www.sonoma4cs.org
LandPaths Craig Anderson 707-544-7284	Bayer Farm Programs \$64,700	Located in the Roseland area, the 2-acre farm and park provides opportunities for youth and families to learn about and grow native plant gardens, leadership development, and social, recreational, cultural, and community activities. www.landpaths.org
LifeWorks of Sonoma County Jill Royce 707-568-2300	El Puente (The Bridge) \$65,000	Offers bilingual school programs, family counseling, and parent education for at-risk and gang-affiliated youth to help youth develop self-esteem by teaching personal and interpersonal skills and cultivating their sense of family, school, and community that will help them discover their own value. www.lifeworks.com
Social Advocates for Youth Katrina Thurman 707-544-3299	SAY Career and Life Readiness \$120,000	Prevention and intervention workforce development services focusing on resolving present barrier(s) while utilizing a strength-based and trauma-informed approach in supporting the youth's achievement for employment and educational goals. www.socialadvocatesforyouth.org

Funding Request and Actual Annual Funding Amount Recommended

	Agency	Program Name	Cycle VIII Funding Amount	Cycle IX Funding Request	Actual Funding Amount	% of Original Request
1	4Cs	Early Education Outreach Specialist	n/a	\$ 52,000	\$ 52,000	100%
2	Boys and Girls Clubs of Central Sonoma County	The Club @ Juvenile Hall and REACH	\$ 104,000	\$ 200,000	\$ 120,000	60%
3	Child Parent Institute	Triple P Parent Support	\$ 40,000	\$ 76,300	\$ 60,000	79%
4	Community Action Partnership	Roseland Strong Initiative	\$ 80,000	\$ 120,300	\$ 120,000	100%
5	Landpaths	Bayer Farm Programs	n/a	\$ 87,701	\$ 64,700	74%
6	LifeWorks	El Puente	\$ 54,000	\$ 70,000	\$ 65,000	93%
7	Social Advocates for Youth	SAY Career and Life Readiness	\$ 140,000	\$ 199,997	\$ 120,000	60%

\$601,700

Projected Services						Category One			Category Two
Agency	Program Name	Ages	Projected # Served (for 12-month program)	Target Population (Low, Moderate, High Risk)	High-Need Areas	School Readiness	School Engagement & Truancy Prevention	Workforce Development	Street Outreach, Intervention, and Mediation
Community Child Care Council of Sonoma County (4Cs)	Early Education Outreach Specialist	0-12 and parents	500	Low, Moderate, High	Downtown, Corby/Hearn, Roseland, South Park, W. 9th, W. Steele Lane	X			
Boys & Girls Club of Central Sonoma County	The Club @ Juvenile Hall and REACH	16-24	300	Moderate, High	Downtown, Corby/Hearn, Roseland, South Park, W. 9th, W. Steele Lane				X
Child Parent Institute*	Triple P Parent Support	0-24+		Low, Moderate, High	Roseland				X
Community Action Partnership	Roseland Strong Initiative	0-24+	185	Low, Moderate, High	Roseland, South Park, W. 9th		X		
LandPaths	Bayer Farm Programs	0-24+	1835	Low, Moderate, High	Roseland	X	X		
LifeWorks of Sonoma County	El Puente (The Bridge)	6-18	200	Low, Moderate, High	Downtown, Corby/Hearn, Roseland, South Park, W. 9th, W. Steele Lane		X		
Social Advocates for Youth	SAY Career and Life Readiness	14-24	300	At-Risk, High-Risk, Impacted, Intentional	Corby/Hearn, Downtown, Roseland, W. 9th			X	
Total			3845			2	3	1	4

Qualified Agencies and Programs Not Recommended for Funding

Agency	Program
Boys & Girls Clubs of Central Sonoma County	Roseland Clubs
California Youth Outreach	Street Outreach
Chop's Teen Club	Chop's Work-Ready Program
Conservation Corps North Bay	Career Pathways Program
John Muir Charter School	Youth Connections
Roseland School District	Roseland Early Learning Expansion Program
Sonoma County Human Services	Road to the Early Achievement and Development of Youth (READY)
Sonoma County Office of Education	Promoting and Supporting the Cognitive and Social Emotional Development

Agencies and Programs Not Qualified

Agency	Program
Free to Be	My Life Counts
Sunny Hills Services	YouThrive