

Exhibit 1 City of Santa Rosa, CA Multi-Family Garbage, Recyclable Material and Organic Waste Rates													
Service Recipient Rates Effective		January 1, 2018 - December 31, 2018					January 1, 2019 - December 31, 2019						
A. MFD Garbage Collection							A. MFD Garbage Collection						
		Facility Name			Rate				Facility Name			Rate	
Disposal / Residual Cost Per Ton		Sonoma County Landfill/Transfer System			<u>\$134.36</u>				Sonoma County Landfill/Transfer System			<u>\$137.66</u>	
Container Size		Collection Frequency					Collection Frequency						
32 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	<u>\$25.82</u>	<u>\$51.64</u>	<u>\$77.46</u>	<u>\$103.28</u>	<u>\$129.10</u>	<u>\$154.92</u>	<u>\$26.90</u>	<u>\$53.80</u>	<u>\$80.70</u>	<u>\$107.60</u>	<u>\$134.50</u>	<u>\$161.40</u>	
Disposal Element	<u>\$9.99</u>	<u>\$19.98</u>	<u>\$29.97</u>	<u>\$39.96</u>	<u>\$49.95</u>	<u>\$59.94</u>	<u>\$10.24</u>	<u>\$20.47</u>	<u>\$30.71</u>	<u>\$40.94</u>	<u>\$51.18</u>	<u>\$61.41</u>	
Franchise Fee Element (14% of total rate)	<u>\$5.83</u>	<u>\$11.66</u>	<u>\$17.49</u>	<u>\$23.32</u>	<u>\$29.15</u>	<u>\$34.98</u>	<u>\$6.05</u>	<u>\$12.09</u>	<u>\$18.14</u>	<u>\$24.18</u>	<u>\$30.23</u>	<u>\$36.27</u>	
Total Rate	<u>\$41.64</u>	<u>\$83.28</u>	<u>\$124.92</u>	<u>\$166.56</u>	<u>\$208.20</u>	<u>\$249.84</u>	<u>\$43.19</u>	<u>\$86.36</u>	<u>\$129.55</u>	<u>\$172.72</u>	<u>\$215.91</u>	<u>\$259.08</u>	
64 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	<u>\$51.64</u>	<u>\$103.28</u>	<u>\$154.92</u>	<u>\$206.56</u>	<u>\$258.20</u>	<u>\$309.84</u>	<u>\$53.80</u>	<u>\$107.60</u>	<u>\$161.40</u>	<u>\$215.19</u>	<u>\$268.99</u>	<u>\$322.79</u>	
Disposal Element	<u>\$19.99</u>	<u>\$39.98</u>	<u>\$59.97</u>	<u>\$79.96</u>	<u>\$99.95</u>	<u>\$119.94</u>	<u>\$20.48</u>	<u>\$40.96</u>	<u>\$61.44</u>	<u>\$81.92</u>	<u>\$102.40</u>	<u>\$122.89</u>	
Franchise Fee Element (14% of total rate)	<u>\$11.66</u>	<u>\$23.32</u>	<u>\$34.98</u>	<u>\$46.64</u>	<u>\$58.30</u>	<u>\$69.96</u>	<u>\$12.09</u>	<u>\$24.18</u>	<u>\$36.28</u>	<u>\$48.37</u>	<u>\$60.46</u>	<u>\$72.55</u>	
Total Rate	<u>\$83.29</u>	<u>\$166.58</u>	<u>\$249.87</u>	<u>\$333.16</u>	<u>\$416.45</u>	<u>\$499.74</u>	<u>\$86.37</u>	<u>\$172.74</u>	<u>\$259.12</u>	<u>\$345.48</u>	<u>\$431.85</u>	<u>\$518.23</u>	
96 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	<u>\$77.58</u>	<u>\$155.16</u>	<u>\$232.74</u>	<u>\$310.32</u>	<u>\$387.90</u>	<u>\$465.48</u>	<u>\$80.82</u>	<u>\$161.65</u>	<u>\$242.47</u>	<u>\$323.29</u>	<u>\$404.11</u>	<u>\$484.94</u>	
Disposal Element	<u>\$29.98</u>	<u>\$59.96</u>	<u>\$89.94</u>	<u>\$119.92</u>	<u>\$149.90</u>	<u>\$179.88</u>	<u>\$30.72</u>	<u>\$61.43</u>	<u>\$92.15</u>	<u>\$122.87</u>	<u>\$153.58</u>	<u>\$184.30</u>	
Franchise Fee Element (14% of total rate)	<u>\$17.51</u>	<u>\$35.02</u>	<u>\$52.53</u>	<u>\$70.04</u>	<u>\$87.55</u>	<u>\$105.06</u>	<u>\$18.16</u>	<u>\$36.32</u>	<u>\$54.47</u>	<u>\$72.63</u>	<u>\$90.79</u>	<u>\$108.95</u>	
Total Rate	<u>\$125.07</u>	<u>\$250.14</u>	<u>\$375.21</u>	<u>\$500.28</u>	<u>\$625.35</u>	<u>\$750.42</u>	<u>\$129.70</u>	<u>\$259.40</u>	<u>\$389.09</u>	<u>\$518.79</u>	<u>\$648.48</u>	<u>\$778.19</u>	
1 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	<u>\$160.74</u>	<u>\$214.70</u>	<u>\$271.93</u>	<u>\$338.95</u>	<u>\$480.03</u>	<u>\$565.11</u>	<u>\$167.46</u>	<u>\$223.67</u>	<u>\$283.30</u>	<u>\$353.12</u>	<u>\$500.10</u>	<u>\$588.73</u>	
Disposal Element	<u>\$69.96</u>	<u>\$139.92</u>	<u>\$209.88</u>	<u>\$279.84</u>	<u>\$349.80</u>	<u>\$419.76</u>	<u>\$71.68</u>	<u>\$143.36</u>	<u>\$215.03</u>	<u>\$286.71</u>	<u>\$358.39</u>	<u>\$430.07</u>	
Franchise Fee Element (14% of total rate)	<u>\$37.56</u>	<u>\$57.73</u>	<u>\$78.43</u>	<u>\$100.73</u>	<u>\$135.09</u>	<u>\$160.33</u>	<u>\$38.93</u>	<u>\$59.75</u>	<u>\$81.12</u>	<u>\$104.16</u>	<u>\$139.75</u>	<u>\$165.85</u>	
Total Rate	<u>\$268.26</u>	<u>\$412.35</u>	<u>\$560.24</u>	<u>\$719.52</u>	<u>\$964.92</u>	<u>\$1,145.20</u>	<u>\$278.07</u>	<u>\$426.78</u>	<u>\$579.45</u>	<u>\$743.99</u>	<u>\$998.24</u>	<u>\$1,184.65</u>	
1.5 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	<u>\$192.02</u>	<u>\$284.63</u>	<u>\$372.49</u>	<u>\$475.51</u>	<u>\$579.66</u>	<u>\$682.90</u>	<u>\$200.05</u>	<u>\$296.53</u>	<u>\$388.06</u>	<u>\$495.39</u>	<u>\$603.89</u>	<u>\$711.45</u>	
Disposal Element	<u>\$104.93</u>	<u>\$209.86</u>	<u>\$314.79</u>	<u>\$419.72</u>	<u>\$524.65</u>	<u>\$629.58</u>	<u>\$107.51</u>	<u>\$215.01</u>	<u>\$322.52</u>	<u>\$430.03</u>	<u>\$537.54</u>	<u>\$645.04</u>	
Franchise Fee Element (14% of total rate)	<u>\$48.34</u>	<u>\$80.50</u>	<u>\$111.88</u>	<u>\$145.74</u>	<u>\$179.77</u>	<u>\$213.66</u>	<u>\$50.07</u>	<u>\$83.27</u>	<u>\$115.68</u>	<u>\$150.65</u>	<u>\$185.81</u>	<u>\$220.82</u>	
Total Rate	<u>\$345.29</u>	<u>\$574.99</u>	<u>\$799.16</u>	<u>\$1,040.97</u>	<u>\$1,284.08</u>	<u>\$1,526.14</u>	<u>\$357.63</u>	<u>\$594.81</u>	<u>\$826.26</u>	<u>\$1,076.07</u>	<u>\$1,327.24</u>	<u>\$1,577.31</u>	
2 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	<u>\$223.33</u>	<u>\$354.52</u>	<u>\$473.03</u>	<u>\$612.00</u>	<u>\$679.19</u>	<u>\$800.61</u>	<u>\$232.67</u>	<u>\$369.34</u>	<u>\$492.80</u>	<u>\$637.58</u>	<u>\$707.58</u>	<u>\$834.08</u>	
Disposal Element	<u>\$139.91</u>	<u>\$279.82</u>	<u>\$419.73</u>	<u>\$559.64</u>	<u>\$699.55</u>	<u>\$839.46</u>	<u>\$143.35</u>	<u>\$286.69</u>	<u>\$430.04</u>	<u>\$573.39</u>	<u>\$716.73</u>	<u>\$860.08</u>	
Franchise Fee Element (14% of total rate)	<u>\$59.13</u>	<u>\$103.26</u>	<u>\$145.33</u>	<u>\$190.73</u>	<u>\$224.45</u>	<u>\$266.99</u>	<u>\$61.21</u>	<u>\$106.80</u>	<u>\$150.23</u>	<u>\$197.13</u>	<u>\$231.86</u>	<u>\$275.79</u>	
Total Rate	<u>\$422.37</u>	<u>\$737.60</u>	<u>\$1,038.09</u>	<u>\$1,362.37</u>	<u>\$1,603.19</u>	<u>\$1,907.06</u>	<u>\$437.23</u>	<u>\$762.83</u>	<u>\$1,073.07</u>	<u>\$1,408.10</u>	<u>\$1,656.17</u>	<u>\$1,969.95</u>	
3 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	<u>\$237.01</u>	<u>\$408.64</u>	<u>\$476.92</u>	<u>\$597.98</u>	<u>\$724.98</u>	<u>\$856.10</u>	<u>\$246.92</u>	<u>\$425.72</u>	<u>\$496.86</u>	<u>\$622.98</u>	<u>\$755.28</u>	<u>\$891.88</u>	
Disposal Element	<u>\$209.87</u>	<u>\$419.74</u>	<u>\$629.61</u>	<u>\$839.48</u>	<u>\$1,049.35</u>	<u>\$1,259.22</u>	<u>\$215.02</u>	<u>\$430.05</u>	<u>\$645.07</u>	<u>\$860.10</u>	<u>\$1,075.12</u>	<u>\$1,290.15</u>	
Franchise Fee Element (14% of total rate)	<u>\$72.75</u>	<u>\$134.85</u>	<u>\$180.13</u>	<u>\$234.01</u>	<u>\$288.84</u>	<u>\$344.35</u>	<u>\$75.20</u>	<u>\$139.31</u>	<u>\$185.90</u>	<u>\$241.43</u>	<u>\$297.97</u>	<u>\$355.21</u>	
Total Rate	<u>\$519.63</u>	<u>\$963.23</u>	<u>\$1,286.66</u>	<u>\$1,671.47</u>	<u>\$2,063.17</u>	<u>\$2,459.67</u>	<u>\$537.14</u>	<u>\$995.08</u>	<u>\$1,327.83</u>	<u>\$1,724.51</u>	<u>\$2,128.37</u>	<u>\$2,537.24</u>	

Exhibit 1

City of Santa Rosa, CA

Multi-Family Garbage, Recyclable Material and Organic Waste Rates

Service Recipient Rates Effective

January 1, 2018 - December 31, 2018

January 1, 2019 - December 31, 2019

A. MFD Garbage Collection

Disposal / Residual Cost Per Ton			Facility Name				Rate				Facility Name		Rate	
			Sonoma County Landfill/Transfer System				<u>\$134.36</u>				Sonoma County Landfill/Transfer System		<u>\$137.66</u>	
Container Size			Collection Frequency						Collection Frequency					
4 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	<u>\$280.74</u>	<u>\$467.33</u>	<u>\$482.30</u>	<u>\$522.83</u>	<u>\$699.24</u>	<u>\$760.96</u>	<u>\$292.47</u>	<u>\$486.86</u>	<u>\$502.46</u>	<u>\$544.68</u>	<u>\$728.47</u>	<u>\$792.77</u>		
Disposal Element	<u>\$279.83</u>	<u>\$559.66</u>	<u>\$839.49</u>	<u>\$1,119.32</u>	<u>\$1,399.15</u>	<u>\$1,678.98</u>	<u>\$286.70</u>	<u>\$573.41</u>	<u>\$860.11</u>	<u>\$1,146.81</u>	<u>\$1,433.51</u>	<u>\$1,720.22</u>		
Franchise Fee Element (14% of total rate)	<u>\$91.26</u>	<u>\$167.18</u>	<u>\$215.18</u>	<u>\$267.33</u>	<u>\$341.60</u>	<u>\$397.20</u>	<u>\$94.28</u>	<u>\$172.60</u>	<u>\$221.81</u>	<u>\$275.36</u>	<u>\$351.95</u>	<u>\$409.09</u>		
Total Rate	<u>\$651.83</u>	<u>\$1,194.17</u>	<u>\$1,536.97</u>	<u>\$1,909.48</u>	<u>\$2,439.99</u>	<u>\$2,837.14</u>	<u>\$673.45</u>	<u>\$1,232.87</u>	<u>\$1,584.38</u>	<u>\$1,966.85</u>	<u>\$2,513.93</u>	<u>\$2,922.08</u>		
6 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	<u>\$343.37</u>	<u>\$469.84</u>	<u>\$718.05</u>	<u>\$699.86</u>	<u>\$1,151.17</u>	<u>\$1,514.38</u>	<u>\$357.72</u>	<u>\$489.48</u>	<u>\$748.06</u>	<u>\$729.11</u>	<u>\$1,199.29</u>	<u>\$1,577.68</u>		
Disposal Element	<u>\$419.74</u>	<u>\$839.48</u>	<u>\$1,259.22</u>	<u>\$1,678.96</u>	<u>\$2,098.70</u>	<u>\$2,518.44</u>	<u>\$430.05</u>	<u>\$860.10</u>	<u>\$1,290.15</u>	<u>\$1,720.20</u>	<u>\$2,150.25</u>	<u>\$2,580.30</u>		
Franchise Fee Element (14% of total rate)	<u>\$124.23</u>	<u>\$213.15</u>	<u>\$321.88</u>	<u>\$387.25</u>	<u>\$529.05</u>	<u>\$656.51</u>	<u>\$128.24</u>	<u>\$219.70</u>	<u>\$331.80</u>	<u>\$398.72</u>	<u>\$545.27</u>	<u>\$676.88</u>		
Total Rate	<u>\$887.34</u>	<u>\$1,522.47</u>	<u>\$2,299.15</u>	<u>\$2,766.07</u>	<u>\$3,778.92</u>	<u>\$4,689.33</u>	<u>\$916.01</u>	<u>\$1,569.28</u>	<u>\$2,370.01</u>	<u>\$2,848.03</u>	<u>\$3,894.81</u>	<u>\$4,834.86</u>		
10 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	<u>\$520.01</u>	<u>\$1,040.02</u>	<u>\$1,560.03</u>	<u>\$2,080.04</u>	<u>\$2,600.05</u>	<u>\$3,120.06</u>	<u>\$541.75</u>	<u>\$1,083.49</u>	<u>\$1,625.24</u>	<u>\$2,166.99</u>	<u>\$2,708.73</u>	<u>\$3,250.48</u>		
20 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	<u>\$520.01</u>	<u>\$1,040.02</u>	<u>\$1,560.03</u>	<u>\$2,080.04</u>	<u>\$2,600.05</u>	<u>\$3,120.06</u>	<u>\$541.75</u>	<u>\$1,083.49</u>	<u>\$1,625.24</u>	<u>\$2,166.99</u>	<u>\$2,708.73</u>	<u>\$3,250.48</u>		
30 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	<u>\$520.01</u>	<u>\$1,040.02</u>	<u>\$1,560.03</u>	<u>\$2,080.04</u>	<u>\$2,600.05</u>	<u>\$3,120.06</u>	<u>\$541.75</u>	<u>\$1,083.49</u>	<u>\$1,625.24</u>	<u>\$2,166.99</u>	<u>\$2,708.73</u>	<u>\$3,250.48</u>		
40 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	<u>\$633.64</u>	<u>\$1,267.28</u>	<u>\$1,900.92</u>	<u>\$2,534.55</u>	<u>\$3,168.19</u>	<u>\$3,801.83</u>	<u>\$660.13</u>	<u>\$1,320.25</u>	<u>\$1,980.38</u>	<u>\$2,640.49</u>	<u>\$3,300.62</u>	<u>\$3,960.75</u>		
Compactor	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	<u>\$621.61</u>	<u>\$1,076.34</u>	<u>\$1,614.51</u>	<u>\$2,152.68</u>	<u>\$2,690.85</u>	<u>\$3,229.01</u>	<u>\$647.59</u>	<u>\$1,121.33</u>	<u>\$1,682.00</u>	<u>\$2,242.66</u>	<u>\$2,803.33</u>	<u>\$3,363.98</u>		
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.														

Exhibit 1 City of Santa Rosa, CA Multi-Family Garbage, Recyclable Material and Organic Waste Rates													
Service Recipient Rates Effective		January 1, 2018 - December 31, 2018						January 1, 2019 - December 31, 2019					
B. MFD Organic Waste Collection Food Waste													
			Facility Name			Rate				Facility Name			Rate
Per Ton Processed Organic Waste (Yard Trimmings & Food Waste)			West Contra Costa Republic			\$134.36				West Contra Costa Republic			\$137.66
Per Ton Processed Organic Waste (Green / Wood Waste)			SCWMA Designation			\$76.53				SCWMA Designation			\$78.92
Container Size		Collection Frequency						Collection Frequency					
32 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$25.82	\$51.64	\$77.46	\$103.28	\$129.10	\$154.92	\$26.90	\$53.80	\$80.70	\$107.60	\$134.50	\$161.40	
Organic Waste Processing Element	\$7.54	\$15.08	\$22.62	\$30.16	\$37.70	\$45.24	\$7.73	\$15.45	\$23.18	\$30.90	\$38.63	\$46.35	
Franchise Fee Element (14% of total rate)	\$5.43	\$10.86	\$16.29	\$21.72	\$27.15	\$32.58	\$5.64	\$11.27	\$16.91	\$22.55	\$28.18	\$33.82	
Total Rate	\$38.79	\$77.58	\$116.37	\$155.16	\$193.95	\$232.74	\$40.27	\$80.52	\$120.79	\$161.05	\$201.31	\$241.57	
64 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$51.64	\$103.28	\$154.92	\$206.56	\$258.20	\$309.84	\$53.80	\$107.60	\$161.40	\$215.19	\$268.99	\$322.79	
Organic Waste Processing Element	\$15.09	\$30.18	\$45.27	\$60.36	\$75.45	\$90.54	\$15.46	\$30.92	\$46.38	\$61.84	\$77.30	\$92.76	
Franchise Fee Element (14% of total rate)	\$10.86	\$21.73	\$32.59	\$43.45	\$54.32	\$65.18	\$11.27	\$22.55	\$33.82	\$45.10	\$56.37	\$67.65	
Total Rate	\$77.59	\$155.19	\$232.78	\$310.37	\$387.97	\$465.56	\$80.53	\$161.07	\$241.60	\$322.13	\$402.66	\$483.20	
96 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$77.58	\$155.16	\$232.74	\$310.32	\$387.90	\$465.48	\$80.82	\$161.65	\$242.47	\$323.29	\$404.11	\$484.94	
Organic Waste Processing Element	\$22.63	\$45.26	\$67.89	\$90.52	\$113.15	\$135.78	\$23.19	\$46.37	\$69.56	\$92.74	\$115.93	\$139.11	
Franchise Fee Element (14% of total rate)	\$16.31	\$32.63	\$48.94	\$65.25	\$81.57	\$97.88	\$16.93	\$33.86	\$50.80	\$67.73	\$84.66	\$101.59	
Total Rate	\$116.52	\$233.05	\$349.57	\$466.09	\$582.62	\$699.14	\$120.94	\$241.88	\$362.83	\$483.76	\$604.70	\$725.64	
1 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$160.74	\$214.70	\$271.93	\$338.95	\$480.03	\$565.11	\$167.46	\$223.67	\$283.30	\$353.12	\$500.10	\$588.73	
Organic Waste Processing Element	\$52.81	\$105.62	\$158.43	\$211.24	\$264.05	\$316.86	\$54.11	\$108.21	\$162.32	\$216.43	\$270.54	\$324.64	
Franchise Fee Element (14% of total rate)	\$34.76	\$52.15	\$70.06	\$89.57	\$121.13	\$143.58	\$36.07	\$54.03	\$72.54	\$92.72	\$125.45	\$148.69	
Total Rate	\$248.31	\$372.47	\$500.42	\$639.76	\$865.21	\$1,025.55	\$257.64	\$385.91	\$518.16	\$662.27	\$896.09	\$1,062.06	
1.5 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$192.02	\$284.63	\$372.49	\$475.51	\$579.66	\$682.90	\$200.05	\$296.53	\$388.06	\$495.39	\$603.89	\$711.45	
Organic Waste Processing Element	\$79.21	\$158.42	\$237.63	\$316.84	\$396.05	\$475.26	\$81.16	\$162.31	\$243.47	\$324.62	\$405.78	\$486.93	
Franchise Fee Element (14% of total rate)	\$44.15	\$72.12	\$99.32	\$128.99	\$158.84	\$188.54	\$45.78	\$74.69	\$102.81	\$133.49	\$164.36	\$195.09	
Total Rate	\$315.38	\$515.17	\$709.44	\$921.34	\$1,134.55	\$1,346.70	\$326.99	\$533.53	\$734.34	\$953.50	\$1,174.03	\$1,393.47	
2 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$223.33	\$354.52	\$473.03	\$612.00	\$679.19	\$800.61	\$232.67	\$369.34	\$492.80	\$637.58	\$707.58	\$834.08	
Organic Waste Processing Element	\$105.62	\$211.24	\$316.86	\$422.48	\$528.10	\$633.72	\$108.21	\$216.43	\$324.64	\$432.86	\$541.07	\$649.28	
Franchise Fee Element (14% of total rate)	\$53.55	\$92.10	\$128.59	\$168.40	\$196.54	\$233.50	\$55.49	\$95.36	\$133.07	\$174.26	\$203.27	\$241.48	
Total Rate	\$382.50	\$657.86	\$918.48	\$1,202.88	\$1,403.83	\$1,667.83	\$396.37	\$681.13	\$950.51	\$1,244.70	\$1,451.92	\$1,724.84	
3 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$237.01	\$408.64	\$476.92	\$597.98	\$724.98	\$856.10	\$246.92	\$425.72	\$496.86	\$622.98	\$755.28	\$891.88	
Organic Waste Processing Element	\$158.43	\$316.86	\$475.29	\$633.72	\$792.15	\$950.58	\$162.32	\$324.64	\$486.96	\$649.28	\$811.61	\$973.93	
Franchise Fee Element (14% of total rate)	\$64.37	\$118.10	\$155.01	\$200.51	\$246.97	\$294.11	\$66.62	\$122.15	\$160.16	\$207.11	\$255.08	\$303.74	
Total Rate	\$459.81	\$843.60	\$1,107.22	\$1,432.21	\$1,764.10	\$2,100.79	\$475.86	\$872.51	\$1,143.98	\$1,479.37	\$1,821.97	\$2,169.55	
4 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$280.74	\$467.33	\$482.30	\$522.83	\$699.24	\$760.96	\$292.47	\$486.86	\$502.46	\$544.68	\$728.47	\$792.77	
Organic Waste Processing Element	\$211.24	\$422.48	\$633.72	\$844.96	\$1,056.20	\$1,267.44	\$216.43	\$432.86	\$649.28	\$865.71	\$1,082.14	\$1,298.57	
Franchise Fee Element (14% of total rate)	\$80.09	\$144.85	\$181.68	\$222.66	\$285.77	\$330.20	\$82.84	\$149.72	\$187.49	\$229.60	\$294.75	\$340.45	
Total Rate	\$572.07	\$1,034.66	\$1,297.70	\$1,590.45	\$2,041.21	\$2,358.60	\$591.74	\$1,069.44	\$1,339.23	\$1,639.99	\$2,105.36	\$2,431.79	

Exhibit 1 City of Santa Rosa, CA Multi-Family Garbage, Recyclable Material and Organic Waste Rates													
Service Recipient Rates Effective		January 1, 2018 - December 31, 2018					January 1, 2019 - December 31, 2019						
B. MFD Organic Waste Collection Green Waste													
		Facility Name			Rate				Facility Name			Rate	
Per Ton Processed Organic Waste (Yard Trimmings & Food Waste)		West Contra Costa Republic			\$134.36				West Contra Costa Republic			\$137.66	
Per Ton Processed Organic Waste (Green / Wood Waste)		SCWMA Designation			\$76.53				SCWMA Designation			\$78.92	
Container Size		Collection Frequency					Collection Frequency						
32 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$25.82	\$51.64	\$77.46	\$103.28	\$129.10	\$154.92	\$26.90	\$53.80	\$80.70	\$107.60	\$134.50	\$161.40	
Organic Waste Processing Element	\$8.58	\$17.16	\$25.74	\$34.32	\$42.90	\$51.48	\$8.85	\$17.70	\$26.54	\$35.39	\$44.24	\$53.09	
Franchise Fee Element (14% of total rate)	\$5.60	\$11.20	\$16.80	\$22.40	\$28.00	\$33.60	\$5.82	\$11.64	\$17.46	\$23.28	\$29.10	\$34.92	
Total Rate	\$40.00	\$80.00	\$120.00	\$160.00	\$200.00	\$240.00	\$41.57	\$83.14	\$124.70	\$166.27	\$207.84	\$249.41	
64 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$51.64	\$103.28	\$154.92	\$206.56	\$258.20	\$309.84	\$53.80	\$107.60	\$161.40	\$215.19	\$268.99	\$322.79	
Organic Waste Processing Element	\$8.58	\$17.16	\$25.74	\$34.32	\$42.90	\$51.48	\$8.85	\$17.70	\$26.54	\$35.39	\$44.24	\$53.09	
Franchise Fee Element (14% of total rate)	\$9.80	\$19.61	\$29.41	\$39.21	\$49.02	\$58.82	\$10.20	\$20.40	\$30.59	\$40.79	\$50.99	\$61.19	
Total Rate	\$70.02	\$140.05	\$210.07	\$280.09	\$350.12	\$420.14	\$72.85	\$145.70	\$218.53	\$291.37	\$364.22	\$437.07	
96 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$77.58	\$155.16	\$232.74	\$310.32	\$387.90	\$465.48	\$80.82	\$161.65	\$242.47	\$323.29	\$404.11	\$484.94	
Organic Waste Processing Element	\$8.58	\$17.16	\$25.74	\$34.32	\$42.90	\$51.48	\$8.85	\$17.70	\$26.54	\$35.39	\$44.24	\$53.09	
Franchise Fee Element (14% of total rate)	\$14.03	\$28.05	\$42.08	\$56.10	\$70.13	\$84.16	\$14.60	\$29.20	\$43.79	\$58.39	\$72.99	\$87.59	
Total Rate	\$100.19	\$200.37	\$300.56	\$400.74	\$500.93	\$601.12	\$104.27	\$208.55	\$312.80	\$417.07	\$521.34	\$625.62	
1 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$160.74	\$214.70	\$271.93	\$338.95	\$480.03	\$565.11	\$167.46	\$223.67	\$283.30	\$353.12	\$500.10	\$588.73	
Organic Waste Processing Element	\$56.23	\$112.46	\$168.69	\$224.92	\$281.15	\$337.38	\$57.99	\$115.97	\$173.96	\$231.94	\$289.93	\$347.92	
Franchise Fee Element (14% of total rate)	\$35.32	\$53.26	\$71.73	\$91.79	\$123.91	\$146.92	\$36.70	\$55.29	\$74.44	\$95.24	\$128.61	\$152.48	
Total Rate	\$252.29	\$380.42	\$512.35	\$655.66	\$885.09	\$1,049.41	\$262.15	\$394.93	\$531.70	\$680.30	\$918.64	\$1,089.13	
1.5 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$192.02	\$284.63	\$372.49	\$475.51	\$579.66	\$682.90	\$200.05	\$296.53	\$388.06	\$495.39	\$603.89	\$711.45	
Organic Waste Processing Element	\$84.35	\$168.70	\$253.05	\$337.40	\$421.75	\$506.10	\$86.98	\$173.97	\$260.95	\$347.94	\$434.92	\$521.91	
Franchise Fee Element (14% of total rate)	\$44.99	\$73.80	\$101.83	\$132.33	\$163.02	\$193.56	\$46.73	\$76.59	\$105.65	\$137.29	\$169.11	\$200.78	
Total Rate	\$321.36	\$527.13	\$727.37	\$945.24	\$1,164.43	\$1,382.56	\$333.76	\$547.09	\$754.66	\$980.62	\$1,207.92	\$1,434.14	
2 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$223.33	\$354.52	\$473.03	\$612.00	\$679.19	\$800.61	\$232.67	\$369.34	\$492.80	\$637.58	\$707.58	\$834.08	
Organic Waste Processing Element	\$112.46	\$224.92	\$337.38	\$449.84	\$562.30	\$674.76	\$115.97	\$231.94	\$347.92	\$463.89	\$579.86	\$695.83	
Franchise Fee Element (14% of total rate)	\$54.66	\$94.33	\$131.93	\$172.86	\$202.10	\$240.18	\$56.76	\$97.88	\$136.86	\$179.31	\$209.58	\$249.06	
Total Rate	\$390.45	\$673.77	\$942.34	\$1,234.70	\$1,443.59	\$1,715.55	\$405.40	\$699.16	\$977.58	\$1,280.78	\$1,497.02	\$1,778.97	
3 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$237.01	\$408.64	\$476.92	\$597.98	\$724.98	\$856.10	\$246.92	\$425.72	\$496.86	\$622.98	\$755.28	\$891.88	
Organic Waste Processing Element	\$168.69	\$337.38	\$506.07	\$674.76	\$843.45	\$1,012.14	\$173.96	\$347.92	\$521.87	\$695.83	\$869.79	\$1,043.75	
Franchise Fee Element (14% of total rate)	\$66.04	\$121.45	\$160.02	\$207.19	\$255.33	\$304.13	\$68.52	\$125.94	\$165.84	\$214.69	\$264.55	\$315.10	
Total Rate	\$471.74	\$867.47	\$1,143.01	\$1,479.93	\$1,823.76	\$2,172.37	\$489.40	\$899.58	\$1,184.57	\$1,533.50	\$1,889.62	\$2,250.73	

Exhibit 1 City of Santa Rosa, CA Multi-Family Garbage, Recyclable Material and Organic Waste Rates															
Service Recipient Rates Effective			January 1, 2018 - December 31, 2018					January 1, 2019 - December 31, 2019							
			Facility Name			Rate					Facility Name			Rate	
Per Ton Processed Organic Waste (Yard Trimmings & Food Waste)			West Contra Costa Republic			<u>\$134.36</u>					West Contra Costa Republic			<u>\$137.66</u>	
Per Ton Processed Organic Waste (Green / Wood Waste)			SCWMA Designation			<u>\$76.53</u>					SCWMA Designation			<u>\$78.92</u>	
Container Size		Collection Frequency						Collection Frequency							
4 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
Collection Element	<u>\$280.74</u>	<u>\$467.33</u>	<u>\$482.30</u>	<u>\$522.83</u>	<u>\$699.24</u>	<u>\$760.96</u>	<u>\$292.47</u>	<u>\$486.86</u>	<u>\$502.46</u>	<u>\$544.68</u>	<u>\$728.47</u>	<u>\$792.77</u>			
Organic Waste Processing Element	<u>\$224.93</u>	<u>\$449.86</u>	<u>\$674.79</u>	<u>\$899.72</u>	<u>\$1,124.65</u>	<u>\$1,349.58</u>	<u>\$231.95</u>	<u>\$463.91</u>	<u>\$695.86</u>	<u>\$927.82</u>	<u>\$1,159.77</u>	<u>\$1,391.73</u>			
Franchise Fee Element (14% of total rate)	<u>\$82.32</u>	<u>\$149.31</u>	<u>\$188.36</u>	<u>\$231.58</u>	<u>\$296.91</u>	<u>\$343.58</u>	<u>\$85.37</u>	<u>\$154.78</u>	<u>\$195.08</u>	<u>\$239.71</u>	<u>\$307.39</u>	<u>\$355.62</u>			
Total Rate	<u>\$587.99</u>	<u>\$1,066.50</u>	<u>\$1,345.45</u>	<u>\$1,654.13</u>	<u>\$2,120.80</u>	<u>\$2,454.12</u>	<u>\$609.79</u>	<u>\$1,105.55</u>	<u>\$1,393.40</u>	<u>\$1,712.21</u>	<u>\$2,195.63</u>	<u>\$2,540.12</u>			
6 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
Collection Element	<u>\$343.37</u>	<u>\$469.84</u>	<u>\$718.05</u>	<u>\$699.86</u>	<u>\$1,151.17</u>	<u>\$1,514.38</u>	<u>\$357.72</u>	<u>\$489.48</u>	<u>\$748.06</u>	<u>\$729.11</u>	<u>\$1,199.29</u>	<u>\$1,577.68</u>			
Organic Waste Processing Element	<u>\$337.39</u>	<u>\$674.78</u>	<u>\$1,012.17</u>	<u>\$1,349.56</u>	<u>\$1,686.95</u>	<u>\$2,024.34</u>	<u>\$347.93</u>	<u>\$695.85</u>	<u>\$1,043.78</u>	<u>\$1,391.71</u>	<u>\$1,739.63</u>	<u>\$2,087.56</u>			
Franchise Fee Element (14% of total rate)	<u>\$110.82</u>	<u>\$186.33</u>	<u>\$281.66</u>	<u>\$333.63</u>	<u>\$462.02</u>	<u>\$576.07</u>	<u>\$114.87</u>	<u>\$192.96</u>	<u>\$291.69</u>	<u>\$345.25</u>	<u>\$478.43</u>	<u>\$596.67</u>			
Total Rate	<u>\$791.58</u>	<u>\$1,330.95</u>	<u>\$2,011.88</u>	<u>\$2,383.05</u>	<u>\$3,300.14</u>	<u>\$4,114.79</u>	<u>\$820.52</u>	<u>\$1,378.29</u>	<u>\$2,083.53</u>	<u>\$2,466.07</u>	<u>\$3,417.35</u>	<u>\$4,261.91</u>			
10 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
Collection Element	<u>\$520.01</u>	<u>\$1,040.02</u>	<u>\$1,560.03</u>	<u>\$2,080.04</u>	<u>\$2,600.05</u>	<u>\$3,120.06</u>	<u>\$541.75</u>	<u>\$1,083.49</u>	<u>\$1,625.24</u>	<u>\$2,166.99</u>	<u>\$2,708.73</u>	<u>\$3,250.48</u>			
20 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
Collection Element	<u>\$520.01</u>	<u>\$1,040.02</u>	<u>\$1,560.03</u>	<u>\$2,080.04</u>	<u>\$2,600.05</u>	<u>\$3,120.06</u>	<u>\$541.75</u>	<u>\$1,083.49</u>	<u>\$1,625.24</u>	<u>\$2,166.99</u>	<u>\$2,708.73</u>	<u>\$3,250.48</u>			
30 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
Collection Element	<u>\$520.01</u>	<u>\$1,040.02</u>	<u>\$1,560.03</u>	<u>\$2,080.04</u>	<u>\$2,600.05</u>	<u>\$3,120.06</u>	<u>\$541.75</u>	<u>\$1,083.49</u>	<u>\$1,625.24</u>	<u>\$2,166.99</u>	<u>\$2,708.73</u>	<u>\$3,250.48</u>			
40 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
Collection Element	<u>\$633.64</u>	<u>\$1,267.28</u>	<u>\$1,900.92</u>	<u>\$2,534.56</u>	<u>\$3,168.20</u>	<u>\$3,801.84</u>	<u>\$660.13</u>	<u>\$1,320.25</u>	<u>\$1,980.38</u>	<u>\$2,640.50</u>	<u>\$3,300.63</u>	<u>\$3,960.76</u>			
Compactor	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
Collection Element	<u>\$621.61</u>	<u>\$1,243.22</u>	<u>\$1,864.83</u>	<u>\$2,486.44</u>	<u>\$3,108.05</u>	<u>\$3,729.66</u>	<u>\$647.59</u>	<u>\$1,295.19</u>	<u>\$1,942.78</u>	<u>\$2,590.37</u>	<u>\$3,237.97</u>	<u>\$3,885.56</u>			
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.															
C. MFD Additional Service - At Service Recipient Request (including 14% Franchise Fee)															
Push Rates	0-10 feet	11-49 feet	50-75 feet	76-100 feet	101+ feet	50-75 feet		76-100 feet		101+ feet					
	No Charge	<u>\$27.56</u>	<u>\$55.10</u>	<u>\$82.66</u>	<u>\$112.31</u>	<u>\$57.40</u>		<u>\$86.12</u>		<u>\$117.00</u>					
Additional Cart Exchange or Replacement (each additional cart / occurrence)			<u>\$67.92 / occurrence</u>						<u>\$70.76 / occurrence</u>						
Additional Bin Exchange or Replacement (each additional cart / occurrence)			<u>\$125.24 / occurrence</u>						<u>\$130.48 / occurrence</u>						
Cart Contamination Charge			<u>\$32.33 / occurrence</u>						<u>\$33.68 / occurrence</u>						
Bin Contamination Charge			<u>\$96.98 / occurrence</u>						<u>\$101.03 / occurrence</u>						
Locking Bin or Cart			<u>\$10.00 / lock / month</u>						<u>\$10.42 / lock / month</u>						
Service Call Back			<u>\$17.43 / occurrence / container</u>						<u>\$18.16 / occurrence / container</u>						
Overflow Bin			<u>\$95.26 / occurrence / container</u>						<u>\$99.24 / occurrence / container</u>						
Excess Large Item Collection, beyond 0.5 cubic yard per MFD service unit			<u>\$27.03 / cubic yard</u>						<u>\$28.16 / cubic yard</u>						
Additional Large Item Collection, beyond two (2) included pickups per year			<u>\$89.10 / each additional collection</u>						<u>\$92.82 / each additional collection</u>						