

Exhibit 1 City of Santa Rosa, CA Commercial Garbage, Recyclable Material and Organic Waste Rates													
Service Recipient Rates Effective			January 1, 2018 - December 31, 2018					January 1, 2019 - December 31, 2019					
A. Commercial Garbage Collection													
			Facility Name				Rate				Facility Name		Rate
Disposal / Residual Cost Per Ton			Sonoma County Landfill/Transfer System				<u>\$134.36</u>				Sonoma County Landfill/Transfer System		<u>\$137.66</u>
Container Size		Collection Frequency						Collection Frequency					
32 Gallon Cart		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		<u>\$25.82</u>	<u>\$51.64</u>	<u>\$77.46</u>	<u>\$103.28</u>	<u>\$129.10</u>	<u>\$154.92</u>	\$26.90	\$53.80	\$80.70	\$107.60	\$134.50	\$161.40
Disposal Element		<u>\$9.99</u>	<u>\$19.98</u>	<u>\$29.97</u>	<u>\$39.96</u>	<u>\$49.95</u>	<u>\$59.94</u>	\$10.24	\$20.47	\$30.71	\$40.94	\$51.18	\$61.41
Franchise Fee Element (14% of total rate)		<u>\$5.83</u>	<u>\$11.66</u>	<u>\$17.49</u>	<u>\$23.32</u>	<u>\$29.15</u>	<u>\$34.98</u>	\$6.05	<u>\$12.09</u>	<u>\$18.14</u>	<u>\$24.18</u>	<u>\$30.23</u>	<u>\$36.27</u>
Total Rate		<u>\$41.64</u>	<u>\$83.28</u>	<u>\$124.92</u>	<u>\$166.56</u>	<u>\$208.20</u>	<u>\$249.84</u>	<u>\$43.19</u>	<u>\$86.36</u>	<u>\$129.55</u>	<u>\$172.72</u>	<u>\$215.91</u>	<u>\$259.08</u>
64 Gallon Cart		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		<u>\$51.64</u>	<u>\$103.28</u>	<u>\$154.92</u>	<u>\$206.56</u>	<u>\$258.20</u>	<u>\$309.84</u>	\$53.80	\$107.60	\$161.40	\$215.19	\$268.99	\$322.79
Disposal Element		<u>\$19.99</u>	<u>\$39.98</u>	<u>\$59.97</u>	<u>\$79.96</u>	<u>\$99.95</u>	<u>\$119.94</u>	\$20.48	\$40.96	\$61.44	\$81.92	\$102.40	\$122.89
Franchise Fee Element (14% of total rate)		<u>\$11.66</u>	<u>\$23.32</u>	<u>\$34.98</u>	<u>\$46.64</u>	<u>\$58.30</u>	<u>\$69.96</u>	\$12.09	<u>\$24.18</u>	<u>\$36.28</u>	<u>\$48.37</u>	<u>\$60.46</u>	<u>\$72.55</u>
Total Rate		<u>\$83.29</u>	<u>\$166.58</u>	<u>\$249.87</u>	<u>\$333.16</u>	<u>\$416.45</u>	<u>\$499.74</u>	<u>\$86.37</u>	<u>\$172.74</u>	<u>\$259.12</u>	<u>\$345.48</u>	<u>\$431.85</u>	<u>\$518.23</u>
96 Gallon Cart		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		<u>\$77.58</u>	<u>\$155.16</u>	<u>\$232.74</u>	<u>\$310.32</u>	<u>\$387.90</u>	<u>\$465.48</u>	\$80.82	\$161.65	\$242.47	\$323.29	\$404.11	\$484.94
Disposal Element		<u>\$29.98</u>	<u>\$59.96</u>	<u>\$89.94</u>	<u>\$119.92</u>	<u>\$149.90</u>	<u>\$179.88</u>	\$30.72	\$61.43	\$92.15	\$122.87	\$153.58	\$184.30
Franchise Fee Element (14% of total rate)		<u>\$17.51</u>	<u>\$35.02</u>	<u>\$52.53</u>	<u>\$70.04</u>	<u>\$87.55</u>	<u>\$105.06</u>	\$18.16	<u>\$36.32</u>	<u>\$54.47</u>	<u>\$72.63</u>	<u>\$90.79</u>	<u>\$108.95</u>
Total Rate		<u>\$125.07</u>	<u>\$250.14</u>	<u>\$375.21</u>	<u>\$500.28</u>	<u>\$625.35</u>	<u>\$750.42</u>	<u>\$129.70</u>	<u>\$259.40</u>	<u>\$389.09</u>	<u>\$518.79</u>	<u>\$648.48</u>	<u>\$778.19</u>
1 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		<u>\$160.74</u>	<u>\$214.70</u>	<u>\$271.93</u>	<u>\$338.95</u>	<u>\$480.03</u>	<u>\$565.11</u>	\$167.46	\$223.67	\$283.30	\$353.12	\$500.10	\$588.73
Disposal Element		<u>\$69.96</u>	<u>\$139.92</u>	<u>\$209.88</u>	<u>\$279.84</u>	<u>\$349.80</u>	<u>\$419.76</u>	\$71.68	\$143.36	\$215.03	\$286.71	\$358.39	\$430.07
Franchise Fee Element (14% of total rate)		<u>\$37.56</u>	<u>\$57.73</u>	<u>\$78.43</u>	<u>\$100.73</u>	<u>\$135.09</u>	<u>\$160.33</u>	<u>\$38.93</u>	<u>\$59.75</u>	<u>\$81.12</u>	<u>\$104.16</u>	<u>\$139.75</u>	<u>\$165.85</u>
Total Rate		<u>\$268.26</u>	<u>\$412.35</u>	<u>\$560.24</u>	<u>\$719.52</u>	<u>\$964.92</u>	<u>\$1,145.20</u>	<u>\$278.07</u>	<u>\$426.78</u>	<u>\$579.45</u>	<u>\$743.99</u>	<u>\$998.24</u>	<u>\$1,184.65</u>
1.5 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		<u>\$192.02</u>	<u>\$284.63</u>	<u>\$372.49</u>	<u>\$475.51</u>	<u>\$579.66</u>	<u>\$682.90</u>	\$200.05	\$296.53	\$388.06	\$495.39	\$603.89	\$711.45
Disposal Element		<u>\$104.93</u>	<u>\$209.86</u>	<u>\$314.79</u>	<u>\$419.72</u>	<u>\$524.65</u>	<u>\$629.58</u>	\$107.51	\$215.01	\$322.52	\$430.03	\$537.54	\$645.04
Franchise Fee Element (14% of total rate)		<u>\$48.34</u>	<u>\$80.50</u>	<u>\$111.88</u>	<u>\$145.74</u>	<u>\$179.77</u>	<u>\$213.66</u>	\$50.07	<u>\$83.27</u>	<u>\$115.68</u>	<u>\$150.65</u>	<u>\$185.81</u>	<u>\$220.82</u>
Total Rate		<u>\$345.29</u>	<u>\$574.99</u>	<u>\$799.16</u>	<u>\$1,040.97</u>	<u>\$1,284.08</u>	<u>\$1,526.14</u>	<u>\$357.63</u>	<u>\$594.81</u>	<u>\$826.26</u>	<u>\$1,076.07</u>	<u>\$1,327.24</u>	<u>\$1,577.31</u>
2 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		<u>\$223.33</u>	<u>\$354.52</u>	<u>\$473.03</u>	<u>\$612.00</u>	<u>\$679.19</u>	<u>\$800.61</u>	\$232.67	\$369.34	\$492.80	\$637.58	\$707.58	\$834.08
Disposal Element		<u>\$139.91</u>	<u>\$279.82</u>	<u>\$419.73</u>	<u>\$559.64</u>	<u>\$699.55</u>	<u>\$839.46</u>	\$143.35	\$286.69	\$430.04	\$573.39	\$716.73	\$860.08
Franchise Fee Element (14% of total rate)		<u>\$59.13</u>	<u>\$103.26</u>	<u>\$145.33</u>	<u>\$190.73</u>	<u>\$224.45</u>	<u>\$266.99</u>	<u>\$61.21</u>	<u>\$106.80</u>	<u>\$150.23</u>	<u>\$197.13</u>	<u>\$231.86</u>	<u>\$275.79</u>
Total Rate		<u>\$422.37</u>	<u>\$737.60</u>	<u>\$1,038.09</u>	<u>\$1,362.37</u>	<u>\$1,603.19</u>	<u>\$1,907.06</u>	<u>\$437.23</u>	<u>\$762.83</u>	<u>\$1,073.07</u>	<u>\$1,408.10</u>	<u>\$1,656.17</u>	<u>\$1,969.95</u>
3 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		<u>\$237.01</u>	<u>\$408.64</u>	<u>\$476.92</u>	<u>\$597.98</u>	<u>\$724.98</u>	<u>\$856.10</u>	\$246.92	\$425.72	\$496.86	\$622.98	\$755.28	\$891.88
Disposal Element		<u>\$209.87</u>	<u>\$419.74</u>	<u>\$629.61</u>	<u>\$839.48</u>	<u>\$1,049.35</u>	<u>\$1,259.22</u>	\$215.02	\$430.05	\$645.07	\$860.10	\$1,075.12	\$1,290.15
Franchise Fee Element (14% of total rate)		<u>\$72.75</u>	<u>\$134.85</u>	<u>\$180.13</u>	<u>\$234.01</u>	<u>\$288.84</u>	<u>\$344.35</u>	\$75.20	<u>\$139.31</u>	<u>\$185.90</u>	<u>\$241.43</u>	<u>\$297.97</u>	<u>\$355.21</u>
Total Rate		<u>\$519.63</u>	<u>\$963.23</u>	<u>\$1,286.66</u>	<u>\$1,671.47</u>	<u>\$2,063.17</u>	<u>\$2,459.67</u>	<u>\$537.14</u>	<u>\$995.08</u>	<u>\$1,327.83</u>	<u>\$1,724.51</u>	<u>\$2,128.37</u>	<u>\$2,537.24</u>

Exhibit 1 City of Santa Rosa, CA Commercial Garbage, Recyclable Material and Organic Waste Rates												
Service Recipient Rates Effective			January 1, 2018 - December 31, 2018				January 1, 2019 - December 31, 2019					
A. Commercial Garbage Collection												
			Facility Name			Rate				Facility Name		Rate
Disposal / Residual Cost Per Ton			Sonoma County Landfill/Transfer System			\$134.36				Sonoma County Landfill/Transfer System		\$137.66
Container Size		Collection Frequency					Collection Frequency					
4 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element	\$280.74	\$467.33	\$482.30	\$522.83	\$699.24	\$760.96	\$292.47	\$486.86	\$502.46	\$544.68	\$728.47	\$792.77
Disposal Element	\$279.83	\$559.66	\$839.49	\$1,119.32	\$1,399.15	\$1,678.98	\$286.70	\$573.41	\$860.11	\$1,146.81	\$1,433.51	\$1,720.22
Franchise Fee Element (14% of total rate)	\$91.26	\$167.18	\$215.18	\$267.33	\$341.60	\$397.20	\$94.28	\$172.60	\$221.81	\$275.36	\$351.95	\$409.09
Total Rate	\$651.83	\$1,194.17	\$1,536.97	\$1,909.48	\$2,439.99	\$2,837.14	\$673.45	\$1,232.87	\$1,584.38	\$1,966.85	\$2,513.93	\$2,922.08
6 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element	\$343.37	\$469.84	\$718.05	\$699.86	\$1,151.17	\$1,514.38	\$357.72	\$489.48	\$748.06	\$729.11	\$1,199.29	\$1,577.68
Disposal Element	\$419.74	\$839.48	\$1,259.22	\$1,678.96	\$2,098.70	\$2,518.44	\$430.05	\$860.10	\$1,290.15	\$1,720.20	\$2,150.25	\$2,580.30
Franchise Fee Element (14% of total rate)	\$124.23	\$213.15	\$321.88	\$387.25	\$529.05	\$656.51	\$128.24	\$219.70	\$331.80	\$398.72	\$545.27	\$676.88
Total Rate	\$887.34	\$1,522.47	\$2,299.15	\$2,766.07	\$3,778.92	\$4,689.33	\$916.01	\$1,569.28	\$2,370.01	\$2,848.03	\$3,894.81	\$4,834.86
10 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element	\$520.01	\$1,040.02	\$1,560.03	\$2,080.04	\$2,600.05	\$3,120.06	\$541.75	\$1,083.49	\$1,625.24	\$2,166.99	\$2,708.73	\$3,250.48
20 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element	\$520.01	\$1,040.02	\$1,560.03	\$2,080.04	\$2,600.05	\$3,120.06	\$541.75	\$1,083.49	\$1,625.24	\$2,166.99	\$2,708.73	\$3,250.48
30 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element	\$520.01	\$1,040.02	\$1,560.03	\$2,080.04	\$2,600.05	\$3,120.06	\$541.75	\$1,083.49	\$1,625.24	\$2,166.99	\$2,708.73	\$3,250.48
40 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element	\$633.64	\$1,267.28	\$1,900.92	\$2,534.55	\$3,168.19	\$3,801.83	\$660.13	\$1,320.25	\$1,980.38	\$2,640.49	\$3,300.62	\$3,960.75
Compactor	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element	\$621.61	\$1,076.34	\$1,614.51	\$2,152.68	\$2,690.85	\$3,229.01	\$647.59	\$1,121.33	\$1,682.00	\$2,242.66	\$2,803.33	\$3,363.98
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.												

Exhibit 1													
City of Santa Rosa, CA													
Commercial Garbage, Recyclable Material and Organic Waste Rates													
Service Recipient Rates Effective			January 1, 2018 - December 31, 2018					January 1, 2019 - December 31, 2019					
B. Commercial Organic Waste Collection Food Waste													
			Facility Name				Rate				Facility Name		Rate
Per Ton Processing Organic Waste (Green / Wood Waste)			SCWMA Designation				\$76.53				SCWMA Designation		\$78.92
Per Ton Processed Organic Waste (Yard Trimmings & Food Waste)			West Contra Costa Republic				\$134.36				West Contra Costa Republic		\$137.66
Container Size		Collection Frequency						Collection Frequency					
32 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$25.82	\$51.64	\$77.46	\$103.28	\$129.10	\$154.92	\$26.90	\$53.80	\$80.70	\$107.60	\$134.50	\$161.40	
Organic Waste Processing Element	\$7.54	\$15.08	\$22.62	\$30.16	\$37.70	\$45.24	\$7.73	\$15.45	\$23.18	\$30.90	\$38.63	\$46.35	
Franchise Fee Element (14% of total rate)	\$5.43	\$10.86	\$16.29	\$21.72	\$27.15	\$32.58	\$5.64	\$11.27	\$16.91	\$22.55	\$28.18	\$33.82	
Total Rate	\$38.79	\$77.58	\$116.37	\$155.16	\$193.95	\$232.74	\$40.27	\$80.52	\$120.79	\$161.05	\$201.31	\$241.57	
64 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$51.64	\$103.28	\$154.92	\$206.56	\$258.20	\$309.84	\$53.80	\$107.60	\$161.40	\$215.19	\$268.99	\$322.79	
Organic Waste Processing Element	\$15.09	\$30.18	\$45.27	\$60.36	\$75.45	\$90.54	\$15.46	\$30.92	\$46.38	\$61.84	\$77.30	\$92.76	
Franchise Fee Element (14% of total rate)	\$10.86	\$21.73	\$32.59	\$43.45	\$54.32	\$65.18	\$11.27	\$22.55	\$33.82	\$45.10	\$56.37	\$67.65	
Total Rate	\$77.59	\$155.19	\$232.78	\$310.37	\$387.97	\$465.56	\$80.53	\$161.07	\$241.60	\$322.13	\$402.66	\$483.20	
96 Gallon Cart	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$77.58	\$155.16	\$232.74	\$310.32	\$387.90	\$465.48	\$80.82	\$161.65	\$242.47	\$323.29	\$404.11	\$484.94	
Organic Waste Processing Element	\$22.63	\$45.26	\$67.89	\$90.52	\$113.15	\$135.78	\$23.19	\$46.37	\$69.56	\$92.74	\$115.93	\$139.11	
Franchise Fee Element (14% of total rate)	\$16.31	\$32.63	\$48.94	\$65.25	\$81.57	\$97.88	\$16.93	\$33.86	\$50.80	\$67.73	\$84.66	\$101.59	
Total Rate	\$116.52	\$233.05	\$349.57	\$466.09	\$582.62	\$699.14	\$120.94	\$241.88	\$362.83	\$483.76	\$604.70	\$725.64	
1 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$160.74	\$214.70	\$271.93	\$338.95	\$480.03	\$565.11	\$167.46	\$223.67	\$283.30	\$353.12	\$500.10	\$588.73	
Organic Waste Processing Element	\$52.81	\$105.62	\$158.43	\$211.24	\$264.05	\$316.86	\$54.11	\$108.21	\$162.32	\$216.43	\$270.54	\$324.64	
Franchise Fee Element (14% of total rate)	\$34.76	\$52.15	\$70.06	\$89.57	\$121.13	\$143.58	\$36.07	\$54.03	\$72.54	\$92.72	\$125.45	\$148.69	
Total Rate	\$248.31	\$372.47	\$500.42	\$639.76	\$865.21	\$1,025.55	\$257.64	\$385.91	\$518.16	\$662.27	\$896.09	\$1,062.06	
1.5 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$192.02	\$284.63	\$372.49	\$475.51	\$579.66	\$682.90	\$200.05	\$296.53	\$388.06	\$495.39	\$603.89	\$711.45	
Organic Waste Processing Element	\$79.21	\$158.42	\$237.63	\$316.84	\$396.05	\$475.26	\$81.16	\$162.31	\$243.47	\$324.62	\$405.78	\$486.93	
Franchise Fee Element (14% of total rate)	\$44.15	\$72.12	\$99.32	\$128.99	\$158.84	\$188.54	\$45.78	\$74.69	\$102.81	\$133.49	\$164.36	\$195.09	
Total Rate	\$315.38	\$515.17	\$709.44	\$921.34	\$1,134.55	\$1,346.70	\$326.99	\$533.53	\$734.34	\$953.50	\$1,174.03	\$1,393.47	
2 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$223.33	\$354.52	\$473.03	\$612.00	\$679.19	\$800.61	\$232.67	\$369.34	\$492.80	\$637.58	\$707.58	\$834.08	
Organic Waste Processing Element	\$105.62	\$211.24	\$316.86	\$422.48	\$528.10	\$633.72	\$108.21	\$216.43	\$324.64	\$432.86	\$541.07	\$649.28	
Franchise Fee Element (14% of total rate)	\$53.55	\$92.10	\$128.59	\$168.40	\$196.54	\$233.50	\$55.49	\$95.36	\$133.07	\$174.26	\$203.27	\$241.48	
Total Rate	\$382.50	\$657.86	\$918.48	\$1,202.88	\$1,403.83	\$1,667.83	\$396.37	\$681.13	\$950.51	\$1,244.70	\$1,451.92	\$1,724.84	
3 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$237.01	\$408.64	\$476.92	\$597.98	\$724.98	\$856.10	\$246.92	\$425.72	\$496.86	\$622.98	\$755.28	\$891.88	
Organic Waste Processing Element	\$158.43	\$316.86	\$475.29	\$633.72	\$792.15	\$950.58	\$162.32	\$324.64	\$486.96	\$649.28	\$811.61	\$973.93	
Franchise Fee Element (14% of total rate)	\$64.37	\$118.10	\$155.01	\$200.51	\$246.97	\$294.11	\$66.62	\$122.15	\$160.16	\$207.11	\$255.08	\$303.74	
Total Rate	\$459.81	\$843.60	\$1,107.22	\$1,432.21	\$1,764.10	\$2,100.79	\$475.86	\$872.51	\$1,143.98	\$1,479.37	\$1,821.97	\$2,169.55	
4 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	
Collection Element	\$280.74	\$467.33	\$482.30	\$522.83	\$699.24	\$760.96	\$292.47	\$486.86	\$502.46	\$544.68	\$728.47	\$792.77	
Organic Waste Processing Element	\$211.24	\$422.48	\$633.72	\$844.96	\$1,056.20	\$1,267.44	\$216.43	\$432.86	\$649.28	\$865.71	\$1,082.14	\$1,298.57	
Franchise Fee Element (14% of total rate)	\$80.09	\$144.85	\$181.68	\$222.66	\$285.77	\$330.20	\$82.84	\$149.72	\$187.49	\$229.60	\$294.75	\$340.45	
Total Rate	\$572.07	\$1,034.66	\$1,297.70	\$1,590.45	\$2,041.21	\$2,358.60	\$591.74	\$1,069.44	\$1,339.23	\$1,639.99	\$2,105.36	\$2,431.79	

Exhibit 1 City of Santa Rosa, CA Commercial Garbage, Recyclable Material and Organic Waste Rates													
Service Recipient Rates Effective			January 1, 2018 - December 31, 2018					January 1, 2019 - December 31, 2019					
B. Commercial Organic Waste Collection Green Waste													
			Facility Name				Rate				Facility Name		Rate
Per Ton Processing Organic Waste (Green / Wood Waste)			SCWMA Designation				\$76.53				SCWMA Designation		\$78.92
Per Ton Processed Organic Waste (Yard Trimmings & Food Waste)			West Contra Costa Republic				\$134.36				West Contra Costa Republic		\$137.66
Container Size		Collection Frequency						Collection Frequency					
32 Gallon Cart		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		\$25.82	\$51.64	\$77.46	\$103.28	\$129.10	\$154.92	\$26.90	\$53.80	\$80.70	\$107.60	\$134.50	\$161.40
Organic Waste Processing Element		\$8.58	\$17.16	\$25.74	\$34.32	\$42.90	\$51.48	\$8.85	\$17.70	\$26.54	\$35.39	\$44.24	\$53.09
Franchise Fee Element (14% of total rate)		\$5.60	\$11.20	\$16.80	\$22.40	\$28.00	\$33.60	\$5.82	\$11.64	\$17.46	\$23.28	\$29.10	\$34.92
Total Rate		\$40.00	\$80.00	\$120.00	\$160.00	\$200.00	\$240.00	\$41.57	\$83.14	\$124.70	\$166.27	\$207.84	\$249.41
64 Gallon Cart		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		\$51.64	\$103.28	\$154.92	\$206.56	\$258.20	\$309.84	\$53.80	\$107.60	\$161.40	\$215.19	\$268.99	\$322.79
Organic Waste Processing Element		\$8.58	\$17.16	\$25.74	\$34.32	\$42.90	\$51.48	\$8.85	\$17.70	\$26.54	\$35.39	\$44.24	\$53.09
Franchise Fee Element (14% of total rate)		\$9.80	\$19.61	\$29.41	\$39.21	\$49.02	\$58.82	\$10.20	\$20.40	\$30.59	\$40.79	\$50.99	\$61.19
Total Rate		\$70.02	\$140.05	\$210.07	\$280.09	\$350.12	\$420.14	\$72.85	\$145.70	\$218.53	\$291.37	\$364.22	\$437.07
96 Gallon Cart		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		\$77.58	\$155.16	\$232.74	\$310.32	\$387.90	\$465.48	\$80.82	\$161.65	\$242.47	\$323.29	\$404.11	\$484.94
Organic Waste Processing Element		\$8.58	\$17.16	\$25.74	\$34.32	\$42.90	\$51.48	\$8.85	\$17.70	\$26.54	\$35.39	\$44.24	\$53.09
Franchise Fee Element (14% of total rate)		\$14.03	\$28.05	\$42.08	\$56.10	\$70.13	\$84.16	\$14.60	\$29.20	\$43.79	\$58.39	\$72.99	\$87.59
Total Rate		\$100.19	\$200.37	\$300.56	\$400.74	\$500.93	\$601.12	\$104.27	\$208.55	\$312.80	\$417.07	\$521.34	\$625.62
1 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		\$160.74	\$214.70	\$271.93	\$338.95	\$480.03	\$565.11	\$167.46	\$223.67	\$283.30	\$353.12	\$500.10	\$588.73
Organic Waste Processing Element		\$56.23	\$112.46	\$168.69	\$224.92	\$281.15	\$337.38	\$57.99	\$115.97	\$173.96	\$231.94	\$289.93	\$347.92
Franchise Fee Element (14% of total rate)		\$35.32	\$53.26	\$71.73	\$91.79	\$123.91	\$146.92	\$36.70	\$55.29	\$74.44	\$95.24	\$128.61	\$152.48
Total Rate		\$252.29	\$380.42	\$512.35	\$655.66	\$885.09	\$1,049.41	\$262.15	\$394.93	\$531.70	\$680.30	\$918.64	\$1,089.13
1.5 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		\$192.02	\$284.63	\$372.49	\$475.51	\$579.66	\$682.90	\$200.05	\$296.53	\$388.06	\$495.39	\$603.89	\$711.45
Organic Waste Processing Element		\$84.35	\$168.70	\$253.05	\$337.40	\$421.75	\$506.10	\$86.98	\$173.97	\$260.95	\$347.94	\$434.92	\$521.91
Franchise Fee Element (14% of total rate)		\$44.99	\$73.80	\$101.83	\$132.33	\$163.02	\$193.56	\$46.73	\$76.59	\$105.65	\$137.29	\$169.11	\$200.78
Total Rate		\$321.36	\$527.13	\$727.37	\$945.24	\$1,164.43	\$1,382.56	\$333.76	\$547.09	\$754.66	\$980.62	\$1,207.92	\$1,434.14
2 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		\$223.33	\$354.52	\$473.03	\$612.00	\$679.19	\$800.61	\$232.67	\$369.34	\$492.80	\$637.58	\$707.58	\$834.08
Organic Waste Processing Element		\$112.46	\$224.92	\$337.38	\$449.84	\$562.30	\$674.76	\$115.97	\$231.94	\$347.92	\$463.89	\$579.86	\$695.83
Franchise Fee Element (14% of total rate)		\$54.66	\$94.33	\$131.93	\$172.86	\$202.10	\$240.18	\$56.76	\$97.88	\$136.86	\$179.31	\$209.58	\$249.06
Total Rate		\$390.45	\$673.77	\$942.34	\$1,234.70	\$1,443.59	\$1,715.55	\$405.40	\$699.16	\$977.58	\$1,280.78	\$1,497.02	\$1,778.97
3 CY Bin		1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection Element		\$237.01	\$408.64	\$476.92	\$597.98	\$724.98	\$856.10	\$246.92	\$425.72	\$496.86	\$622.98	\$755.28	\$891.88
Organic Waste Processing Element		\$168.69	\$337.38	\$506.07	\$674.76	\$843.45	\$1,012.14	\$173.96	\$347.92	\$521.87	\$695.83	\$869.79	\$1,043.75
Franchise Fee Element (14% of total rate)		\$66.04	\$121.45	\$160.02	\$207.19	\$255.33	\$304.13	\$68.52	\$125.94	\$165.84	\$214.69	\$264.55	\$315.10
Total Rate		\$471.74	\$867.47	\$1,143.01	\$1,479.93	\$1,823.76	\$2,172.37	\$489.40	\$899.58	\$1,184.57	\$1,533.50	\$1,889.62	\$2,250.73

Exhibit 1 City of Santa Rosa, CA Commercial Garbage, Recyclable Material and Organic Waste Rates														
Service Recipient Rates Effective			January 1, 2018 - December 31, 2018					January 1, 2019 - December 31, 2019						
B. Commercial Organic Waste Collection Green Waste														
			Facility Name			Rate					Facility Name		Rate	
Per Ton Processing Organic Waste (Green / Wood Waste)			SCWMA Designation			\$76.53					SCWMA Designation		\$78.92	
Per Ton Processed Organic Waste (Yard Trimmings & Food Waste)			West Contra Costa Republic			\$134.36					West Contra Costa Republic		\$137.66	
Container Size		Collection Frequency						Collection Frequency						
4 CY Bin	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	\$280.74	\$467.33	\$482.30	\$522.83	\$699.24	\$760.96	\$292.47	\$486.86	\$502.46	\$544.68	\$728.47	\$792.77		
Organic Waste Processing Element	\$224.93	\$449.86	\$674.79	\$899.72	\$1,124.65	\$1,349.58	\$231.95	\$463.91	\$695.86	\$927.82	\$1,159.77	\$1,391.73		
Franchise Fee Element (14% of total rate)	\$82.32	\$149.31	\$188.36	\$231.58	\$296.91	\$343.58	\$85.37	\$154.78	\$195.08	\$239.71	\$307.39	\$355.62		
Total Rate	\$587.99	\$1,066.50	\$1,345.45	\$1,654.13	\$2,120.80	\$2,454.12	\$609.79	\$1,105.55	\$1,393.40	\$1,712.21	\$2,195.63	\$2,540.12		
10 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	\$520.01	\$1,040.02	\$1,560.03	\$2,080.04	\$2,600.05	\$3,120.06	\$541.75	\$1,083.49	\$1,625.24	\$2,166.99	\$2,708.73	\$3,250.48		
20 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	\$520.01	\$1,040.02	\$1,560.03	\$2,080.04	\$2,600.05	\$3,120.06	\$541.75	\$1,083.49	\$1,625.24	\$2,166.99	\$2,708.73	\$3,250.48		
30 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	\$520.01	\$1,040.02	\$1,560.03	\$2,080.04	\$2,600.05	\$3,120.06	\$541.75	\$1,083.49	\$1,625.24	\$2,166.99	\$2,708.73	\$3,250.48		
40 CY Roll-Off	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	\$633.64	\$1,267.28	\$1,900.92	\$2,534.56	\$3,168.20	\$3,801.84	\$660.13	\$1,320.25	\$1,980.38	\$2,640.50	\$3,300.63	\$3,960.76		
Compactor	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week		
Collection Element	\$621.61	\$1,243.22	\$1,864.83	\$2,486.44	\$3,108.05	\$2,729.66	\$647.59	\$1,295.19	\$1,942.78	\$2,590.37	\$3,237.97	\$2,843.76		
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.														
C. COMMERCIAL ADDITIONAL SERVICES - AT SERVICE RECIPIENT REQUEST (including 14% franchise fee)														
Push Rates	0-10 feet	11-49 feet	50-75 feet	76-100 feet	101+ feet	50-75 feet		76-100 feet		101+ feet				
	No Charge	\$27.56	\$55.10	\$82.66	\$112.31	\$57.40		\$86.12		\$117.00				
Additional Cart Exchange or Replacement (each additional cart / occurrence)			\$67.92 / occurrence			Additional Cart	\$70.76 / occurrence							
Additional Bin Exchange or Replacement (each additional cart / occurrence)			\$125.24 / occurrence			Additional Bin	\$130.48 / occurrence							
Cart Contamination Charge			\$32.33 / occurrence			ion Charge	\$33.68 / occurrence							
Bin Contamination Charge			\$96.98 / occurrence			ion Charge	\$101.03 / occurrence							
Locking Bin or Cart			\$10.00 / lock / month			Bin or Cart	\$10.42 / lock / month							
Service Call Back			\$17.43 / occurrence / container			e Call Back	\$18.16 / occurrence / container							
Overflow Bin			\$95.26 / occurrence / container			erflow Bin	\$99.24 / occurrence / container							