



Public Art Program ***DRAFT* 2019-20 Annual Work Plan & Recommended Expenditure Plan**

Work Plan:

1. Fire Response: Round 2

- a. Timeline: Projects installed Summer/Fall 2019
- b. Goals: facilitate community based temporary projects in response to fires
- c. Funding: \$20k

2. Conservation & Maintenance

- a. Preservation Arts (formerly SF Art Conservation)
- b. Artstart

3. Continuing Projects:

- a. Courthouse Square Project
- b. Coffey Park Project
- c. Parking Garage Project
- d. Depot Park Project

Recommended Expenditure Plan for FY 19-20:

Public Art Fund (new appropriations)

\$ 20,000	Fire Project(s)
\$ 50,000	Conservation & Maintenance
\$ 75,000	Consultant Fees for Project Manager(s)
\$ 40,000	Administration of City-Wide Art programs

Total: \$185,000